

grant assessment form

1 Aims and objectives of the organisation

Dalrymple Youth Football Club (DYFC) aims to:

- Provide access to sport and recreation activity via an organised Football Club.
- Promote health and fitness to the youth of the wider area of Ayrshire.
- To enhance the confidence and raise the self esteem of young people via organised sport.
- To educate and instil discipline to young people through coaching and mentoring.

2 Purpose of the grant (including breakdown of costs)

The grant will be utilised to help take a group of youths from rural areas of East Ayrshire on a coaching and educational trip to Bolton Wanderers Football Club Sports Academy. The trip will provide education and awareness on health and fitness from professional coaching staff at a major club with top class facilities. Also it will provide an opportunity to build confidence and self esteem of a group of youth people from areas of East Ayrshire suffering from social inclusion issues pertaining to unemployment, health and lack of amenities.

Academy Visit (tour and tickets) - £1476; Supplements (mileage) - £200; Total Cost: **£1676**

3a How many people are on the organisation's Management Committee? 8

3b What is the organisation's total membership? 18

3c How many members usually attend the organisation's meetings or events? 18

3d How many members of the organisation would benefit from the grant? 18

3e How many members of the community would benefit from the grant? 13

4 How will the grant :- (a) develop the organisation; or

By providing a coaching and educational opportunity which will allow club members to benefit from the expertise of professional coaches.

(b) benefit the local community.

Help to raise the awareness of the communities in East Ayrshire

5	Total cost of project		£1676
	Amount of grant requested		£776
	Bank Balance(s)	Date 07/09/07	£479.18
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	N/A
Value of any other financial assets		Date	£n/a
Name of other funding sources			
Minerals Trust and Dalrymple Community Council			
Amount and date of grant			
		Date:	
£100 (Dalrymple CC)		16/10/07	
£500 (Minerals Trust)		June 2007	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	The club funds are utilised for the running costs of the club and surpluses will be used to help finance the trip.

7	Recommendation		
	Support	Yes	
	Refuse		
	Defer		
	Amount	£560.44	
Recommended			
Reason for recommendation			
The grant will help enable the members Dalrymple Youth Football Club the opportunity to experience an educational and influential trip to Bolton Wanderers Football Academy. . Amount recommended has been reduced to reflect the number of members residing outwith East Ayrshire.			
Management Risk Ranking	L ✓ / M / H	Child Protection Risk Ranking	L ✓ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support	

8	If there are any revenue implications how will they be met in future years?
	n/a

9	Does the project represent value for money?	Yes ✓	No

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Northern Local Community Planning Forum			
Central Local Community Planning Forum			
Cumnock Area			
Doon Valley	13	£560.44	72%
Other areas outwith EA	5	£215.56	28%
Method of Division			

All questions on this form must be completed