

**CUMNOCK AREA LOCAL COMMITTEE: COMMUNITY GRANTS 2007/2008**

<b>OLDER PEOPLE (33.5%)</b>		<b>£18,111.22</b>		<b>34%</b>	
REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £	
CG 3533	OCHILTREE OLD FOLK'S WELFARE ASSOCIATION	£ 600.00	£ 436.20		
CG 3550	CUMNOCK & DISTRICT ELDERLY FORUM	£ 470.00	£ 341.69		
CG 3552	SENIOR LADIES FRIDAY CLUB	£ 400.00	£ 290.80		
CG 3555	MUIRKIRK & DISTRICT ELDERLY FORUM	£ 1,053.00	£ 765.53		
CG 3560	NETHERTHIRD & CRAIGENS SENIOR CITIZENS THURSDAY CLUB	£ 1,000.00	£ 727.00		
CG 3565	MAUCHLINE OLD FOLKS WELFARE ASSOCIATION	£ 5,000.00	£ 2,908.00		
CG 3566	AGE CONCERN - CUMNOCK	£ 5,030.00	£ 3,635.00		
CG 3571	WRVS DARBY & JOAN CLUB, CUMNOCK	£ 200.00	£ 145.40		
CG 3594	NEW CUMNOCK AGE CONCERN	£ 4,690.00	£ 3,409.63		
CG 3602	CATRINE OLD FOLKS WELFARE ASSOCIATION	£ 3,700.00	£ 2,181.00		
CG 3605	LUGAR & LOGAN AGE CONCERN	£ 1,000.00	£ 727.00		
CG 3606	CUMNOCK LANDWARD AGE CONCERN	£ 2,500.00	£ 1,817.50		
CG 3627	OPPORTUNITIES IN RETIREMENT	£ 500.00	£ 363.50		
CG 3649	SORN OLD FOLK'S WELFARE ASSOCIATION	£ 500.00	£ 363.50		
CG 3580	THE FRIENDSHIP CIRCLE	£ 500.00	Refuse		
<b>TOTAL OLDER PEOPLE</b>		<b>£ 27,143.00</b>	<b>£ 18,111.75</b>	<b>£</b>	<b>-</b>
<b>BALANCE REMAINING</b>			<b>-£0.53</b>		

<b>YOUNG PEOPLE (11.6%)</b>		<b>£6,271.35</b>		<b>12%</b>	
REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £	
CG 3506	1ST MUIRKIRK BOYS BRIGADE (TRAINING)	£ 300.00	£ 100.00		
CG 3507	1ST MUIRKIRK BOYS BRIGADE (INSURANCE, ELECTRICITY, GAS)	£ 600.00	£ 200.00		
CG 3508	1ST MUIRKIRK BOYS BRIGADE (TRIPS)	£ 500.00	£ 200.00		
CG 3535	FOUR CONNECTIONS	£ 4,359.00	£ 400.00		
CG 3558	1ST MAUCHLINE SCOUT GROUP	£ 1,600.00	£ 600.00		
CG 3568	AVONLEA YOUTH CENTRE	£ 5,350.00	£ 2,200.00		
CG 3578	1ST OCHILTREE GIRLS BRIGADE	£ 200.00	£ 100.00		
CG 3587	3RD MAUCHLINE BROWNIES	£ 634.00	£ 500.00		
CG 3588	JOLLY TOTS UNDER 5'S	£ 608.20	£ 400.00		
CG 3607	MAUCHLINE PARISH CHURCH HOLIDAY CLUB	£ 350.00	£ 150.00		
CG 3609	SORN YOUTH GROUP	£ 500.00	£ 300.00		
CG 3631	EAST AYRSHIRE WOMEN'S AID	£ 1,372.27	£ 600.00		
CG 3642	GALLOWAY YOUTH FOR LOURDES	£ 1,200.00	£ 500.00		
<b>TOTAL YOUNG PEOPLE</b>		<b>£ 17,573.47</b>	<b>£ 6,250.00</b>	<b>£</b>	<b>-</b>
<b>BALANCE REMAINING</b>			<b>£21.35</b>		

<b>LEISURE, SPORT AND CULTURAL - 18.5%</b>		<b>£10,001.72</b>		<b>19%</b>	
REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £	
CG 3523	CUMNOCK & DISTRICT CARPET BOWLING CLUB	£ 252.00	£ 150.00		
CG 3524	MUIRKIRK ENTERPRISE GROUP (INSURANCE FOR SKATE BOARD PARK)	£ 2,000.00	£ 300.00		
CG 3529	MUIRKIRK COMMUNITY ASSOCIATION (WALKING FESTIVAL)	£ 500.00	£ 250.00		



CG 3526	MUIRKIRK ENTERPRISE GROUP (INFORMATION & TOURISTS SIGNS)	£	2,000.00	£	300.00	
CG 3528	MUIRKIRK COMMUNITY ASSOCIATION (REFURB OF XMAS LIGHTS)	£	1,000.00	£	350.00	
CG 3577	AUCHINLECK COMMUNITY COUNCIL	£	450.00	£	250.00	
CG 3584	CATRINE ENVIRONMENTAL GROUP (IMPROVEMENTS AT RIVERBANK AT INSTITUTE AVE, CATRINE)	£	3,625.00	£	750.00	
CG 3585	CATRINE ENVIRONMENTAL GROUP (RUNNING COSTS)	£	450.00	£	150.00	
CG 3589	MAUCLINE COMMUNITY COUNCIL	£	240.00	£	100.00	
CG 3600	CUMNOCK COMMUNITY COUNCIL (HANGING BASKETS 2007)	£	1,250.00	£	500.00	
CG 3615	SORN COMMUNITY COUNCIL (JUDGES ACCOMMODATION)	£	150.00	£	50.00	
CG 3616	SORN COMMUNITY COUNCIL (3 SUPPORTS FOR HANGING BASKETS FOR SORN VILLAGE HALL)	£	360.00	£	100.00	
CG 3617	SORN COMMUNITY COUNCIL (PLANTERS)	£	1,500.00	£	350.00	
CG 3618	SORN COMMUNITY COUNCIL (HANGING BASKETS)	£	450.00	£	200.00	
CG 3619	CATRINE COMMUNITY COUNCIL	£	200.00	£	100.00	
CG 3621	CRAVE	£	1,500.00	£	350.00	
<b>TOTAL ENVIRONMENTAL</b>		£	<b>13,992.50</b>	£	<b>3,967.50</b>	£ -
<b>BALANCE REMAINING</b>					<b>£33.19</b>	

**HEALTH/WELL BEING - 4.4%**      **£2,378.79**

**4%**

REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £
CG 3538	AUCHINLECK SELF HELP GROUP	£ 795.48	£ 742.70	
CG 3551	CUMNOCK OSTEOPOROSIS GROUP	£ 354.84	£ 331.42	
CG 3556	CUMNOCK SELF HELP GROUP	£ 747.50	£ 698.17	
CG 3575	CARERS SUPPORT GROUP	£ 425.00	£ 396.95	
CG 3692	DALMELLINGTON SELF HELP GROUP	£ 225.00	£ 210.15	
<b>TOTAL HEALTH ISSUES</b>		£ <b>2,547.82</b>	£ <b>2,379.39</b>	£ -
<b>BALANCE REMAINING</b>			<b>-£0.60</b>	

**SOCIAL INCLUSION - 11.2%**      **£6,055.09**

**11%**

REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £
CG 3527	MUIRKIRK COMMUNITY ASSOCIATION (REDECORATION OF PRACTICAL ROOM & LOUNGE AT IFE WING)	-	withdrawn	
CG 3548	CUMNOCK & DISTRICT WIDOWS GROUP	£ 800.00	£ 650.00	
CG 3549	CAIRNHILL COMMUNITY HOUSE MANAGEMENT COMMITTEE	£ 2,100.00	£ 1,900.00	
CG 3553	ROYAL BRITISH LEGION SCOTLAND - CUMNOCK & DISTRICT	-	Lapsed	
CG 3567	BARSHARE TENANTS & RESIDENTS ASSOCIATION	£ 800.00	£ 550.00	
CG 3608	MUIRKIRK WRI	£ 590.00	£ 250.00	
CG 3614	NETHERTHIRD & DISTRICT WIVES AND MOTHERS GROUP	£ 300.00	£ 250.00	
CG 3570	AUCHINLECK LADIES FRIENDSHIP GROUP	£ 300.00	£ 250.00	
CG 3648	MUIRKIRK LEARNERS GROUP	£ 1,560.00	£ 1,200.00	
CG 3498	CUMNOCK & DOON VALLEY GIFT FURNITURE SCHEME	£ 425.00	£ 350.00	
CG 3583	GLEBE NEIGHBOURHOOD WATCH	£ 1,000.00	£ 650.00	
<b>TOTAL SOCIAL INCLUSION</b>		£ <b>7,875.00</b>	£ <b>6,050.00</b>	£ -
<b>BALANCE REMAINING</b>			<b>£5.09</b>	

**OVERALL TOTAL**

£ **51,808.41** £

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ENSURE THIS IS ALWAYS AT 100%

BUDGET ESTIMATE  
100% BALANCE LEFT TO  
£53,947.00 SPEND

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ENSURE THIS TOTAL IS THE BUDGET  
RECOMMENDATION BASED ON INITIAL DRAFT ASSESSMENT -  
FINAL ASSESSMENT NOT AVAILABLE AT TIME OF PREPARATION  
OF THIS STATEMENT. FINAL ASSESSMENTS IN RESPECT OF THESE  
APPLICATIONS ARE TABLED.

£54,063.33	LESS OFFICERS RECOMMENDED AMOUNT	£	51,808.41	£2,254.92
	LESS DECISION AMOUNT	£	-	£54,063.33
	PLUS CARRY FORWARD FROM 2006/07		£116.33	
	OVERALL TOTAL		£54,063.33	