

grant assessment form

1 Aims and objectives of the organisation

To provide further community support for the elderly, infirm and housebound by regular home visits and the offer of practical assistance when appropriate. The organisation may improve the social life of older people in their area who otherwise would not participate in anything.

2 Purpose of the grant (including breakdown of costs)

- Two Bus Trips
25/05/07 – (Carlisle) – Bus - £1,500, Meals - £1,750
06/09/07 – (Falkirk) – Bus - £1,050, Meals - £1,500
 - Christmas Gift for Pensioners - £782
 - Concert (Feb 2008) - £300
- Total cost of Project = £6,882

The group will be contributing £4,500 towards the events and have asked for a grant of £2,500.

3a How many people are on the organisation's Management Committee? 6

3b What is the organisation's total membership? 391

3c How many members usually attend the organisation's meetings or events? 150/200

3d How many members of the organisation would benefit from the grant? 391

3e How many members of the community would benefit from the grant? 391

4 How will the grant :- (a) develop the organisation; or

(b) benefit the local community.

To enable the group to provide a service that benefits the elderly people living in the Cumnock Landward area.

5	Total cost of project		£6882
	Amount of grant requested		£2,500
	Bank Balance(s)	Date 31/01/07	£4,545.99
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date Feb 2007	£3.40
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The group will be contributing £4,500 towards the cost of the projects they have applied for which covers the amount they have in the bank.

7 **Recommendation**

Support	Yes
Refuse	
Defer	
Amount Recommended	£2,500 FINAL RECOMMENDATION - £1,817.50

Reason for recommendation

The group provide a valuable service for the elderly people living in the area of Cumnock throughout the year.

Management Risk Ranking L / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L / M / H Not Applicable Applications with a HIGH ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**

N/a

9 **Does the project represent value for money?** Yes ✓ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area	391	£2,500	100
Doon Valley			
Central Local Community Planning Forum			
Northern Local Community Planning Forum			
Other areas outwith EA			
Method of Division			