



East Ayrshire
COUNCIL

For official use only

Organisation
Ochiltree Old Folks
Welfare Association

Reference Number

CG3533

grant assessment form

1 Aims and objectives of the organisation

To provide activities and events (including outings) for the elderly people within the Ochiltree area. To provide the members with information that will be of benefit to them to help improve their lives.

2 Purpose of the grant (including breakdown of costs)

Transport	£ 975.00
Meals	£1200.00
Christmas Party	£ 200.00
Christmas Gifts	£ 375.00

3a How many people are on the organisation's Management Committee? 8

3b What is the organisation's total membership? 200

3c How many members usually attend the organisation's meetings or events? 120

3d How many members of the organisation would benefit from the grant? 200

3e How many members of the community would benefit from the grant? 200

**4 How will the grant :-
(a) develop the organisation; or**

(b) benefit the local community.

Provide activities for the elderly.

All questions on this form must be completed

5	Total cost of project	£2750.00
	Amount of grant requested	£600.00
	Bank Balance(s)	Date Dec. '06 - £1183.73; Jan. '06 - £11,271.79
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand	Date £3.00
	Value of any other financial assets	Date £0.00
	Name of other funding sources	

Minerals Trust

Amount and date of grant

£	Date
1000.00	February 2007

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

£10,000 is tied up in a 5 year term account.

7 **Recommendation**

Support

Refuse

Defer

Amount

Recommended **£600.00** **FINAL RECOMMENDATION - £436.20**

Reason for recommendation

Will allow activities to go ahead for the elderly people within Ochiltree.

Management Risk Ranking **L** / M / H Child Protection Risk Ranking **L** / M / H

Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation. Applications with a **HIGH** ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

N/A

9 **Does the project represent value for money?** **Yes** **No**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area	200		100
Doon Valley			
Central Local Community Planning Forum			
Northern Local Community Planning Forum			
Other areas outwith EA			

All questions on this form must be completed