



grant assessment form

1 Aims and objectives of the organisation

To research, develop a multifunctional theatre / arts / conference centre within Cumnock and Doon Valley area. To provide music + cultural events. To promote local artists and establish a music festival.

2 Purpose of the grant (including breakdown of costs)

- To establish a music festival in Cumnock to promote an arts centre
- to provide a quality music event with quality performers
- to provide opportunities for new artists to perform in a festival event with workshops to enhance new skills and talent

£ 3,500	Venue hire
£ 5,200	Marquee + toilets
£ 11,500	Performers fees + hospitality expenses
£ 1,200	Insurances/licences/security
£ 1,900	Publicity + promotion
£ 23,300	Total

3a How many people are on the organisation's Management Committee? 9

3b What is the organisation's total membership? 9

3c How many members usually attend the organisation's meetings or events? 10+

3d How many members of the organisation would benefit from the grant? 13

3e How many members of the community would benefit from the grant? 1000 approx

4 How will the grant :- (a) develop the organisation; or

This will enhance the reputation of the group locally and allow them to develop organisational skills.

(b) benefit the local community.

All local residents will benefit – enhancement of quality of life, opportunities to increase knowledge, skills and confidence by participating and volunteering at the event. Furthermore, local musicians will benefit as will local business / tourism in the area.
ie: promoting community learning, improving opportunities.

5	Total cost of project	£ 33,170.00
	Amount of grant requested	£ 8,700.00
	Bank Balance(s) Date 12 December 2006	£ 3,611.50
Where the group has more than one bank account all balances should be recorded		
	Cash in hand Date	£
	Value of any other financial assets Date	£
Name of other funding sources		

No other funding sources have been approached.

Amount and date of grant

£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

7 **Recommendation**

Support

Refuse

Defer

Amount Recommended £ 8,700.00 **FINAL RECOMMENDATION - £1,500 (A grant award of £1500 has been approved by Council)**

Reason for recommendation

This is an important event in the calendar for this area of East Ayrshire. Support for similar events has been given in other areas of East Ayrshire, although the support requested could possibly be subsidised by ticket sales. Support on condition that costs for venue hire and quotes for the sound system and toilets are supplied.

Management Risk Ranking L <input checked="" type="checkbox"/> / M / H	Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

This is a one off project, although the project takes place annually. Funds for future events will be met through further grant applications and ticket sales.

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Central Local Community Planning Forum			
Northern Local Community Planning Forum			
Other areas outwith EA			

All questions on this form must be completed