

**EAST AYRSHIRE COUNCIL**

**SOUTHERN LOCAL GRANTS COMMITTEE - 8 SEPTEMBER 2011**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN WARDS 7 AND 8 FOR  
2011/2012**

**UPDATED FINANCIAL POSITION**

**Report by Executive Director of Finance and Corporate Support**

<b>ANNUAL BUDGET</b>	<b>£53,264.00</b>	
<b>CATEGORY</b>	<b>VALUE OF GRANTS COMMITTED TO DATE</b>	<b>VALUE OF OUTSTANDING GRANTS*</b>
Older People	£13,376.00	-
Young People	£5,688.00	£362.00
Leisure, Sport and Cultural	£12,430.00	-
Disability	£3,105.00	-
Environmental/Heritage	£6,715.00	-
Health/Well Being	£2,651.00	-
Social Inclusion	£4,260.00	£707.00
<b>TOTAL</b>	<b>£48,225.00</b>	<b>£1,069.00</b>
<b>BALANCE</b>	<b>£5,039.00</b>	<b>£3,970.00</b>

\* Based on "Final Recommendations".

29 August 2011  
SR