



# grant assessment form

## 1 Aims and objectives of the organisation

To promote the benefit of the inhabitants of Drongan in a common effort to enhance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.

## 2 Purpose of the grant (including breakdown of costs)

The grant will be used to give the elderly of the community (Drongan, Rankinston, Stair) a Christmas dinner and entertainment, viz:- transport - £500; entertainment - £200; catering - £3500; and kitchen supervision and kitchen equipment - £489. Total - £4689.

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 10

3c How many members usually attend the organisation's meetings or events? 10

3d How many members of the organisation would benefit from the grant? 350

3e How many members of the community would benefit from the grant? 350

## 4 How will the grant :- (a) develop the organisation; or

### (b) benefit the local community.

Social Inclusion of vulnerable adults.

|  |  |                        |                 |
|--|--|------------------------|-----------------|
| 5  | <b>Total cost of project</b>   |                        | <b>£4689.00</b> |
|  | <b>Amount of grant requested</b>   |                        | <b>£4689.00</b> |
|  | <b>Bank Balance(s)</b>   | <b>Date</b> March 2011 | <b>£2898.49</b> |
|  | Where the group has more than one bank account all balances should be recorded |                        |                 |
|  | <b>Cash in hand</b>  | <b>Date</b> -          | <b>£</b> -      |
| <b>Value of any other financial assets</b> |  | <b>Date</b>            | <b>£</b>        |
| <b>Name of other funding sources</b>       |  |                        |                 |
|  |  |                        |                 |
| <b>Amount and date of grant</b>            |  |                        |                 |
| <b>£</b>                                   |  | <b>Date</b>            |                 |
|  |  |                        |                 |

|   |  |
|---|--|
| 6 | <b>If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?</b> |
|   | The money in the bank – £2898.49 is ring-fenced for the Summer School 2011.  |

|   |   |
|---|---|
| 7   | <b>Recommendation</b>   |
|   | <b>Support</b> <input checked="" type="checkbox"/>  |
|   | <b>Refuse</b> <input type="checkbox"/>  |
|   | <b>Defer</b> <input type="checkbox"/>   |
|   | <b>Amount Recommended</b> <b>£3,950.00</b>  |
| <b>Reason for recommendation</b>  |   |
| <p>It will give the elderly people of Rankinston, Stair and Drongan the opportunity to come together for social and recreational evenings. The recommended amount reflects last year's costs for the event and if required contribution could be made by those attending.</p> <p><b><u>Additional Information</u></b></p> <p>The Committee on 19 May 2011 agreed to make a grant award of £3,000 in respect of this application. Subsequently, on 29 June, a letter was received from the Group seeking supplementary grant to bring the total grant award to the requested amount, being £4,689 (a copy of this letter is provided at Appendix 1).</p> <p>The request for a supplementary grant award was considered by the Committee on 30 June 2011 and at that time it was agreed to continue consideration of the matter to the next meeting and that, in the meantime, the Group be advised to explore the possibility of fundraising for securing funding from an alternative source to meet the anticipated funding shortfall. In response, a further letter was received from the Group indicating that they had been unable to identify any alternative source of funding for the purpose of the grant (Appendix 2), and again requesting that consideration be given to a supplementary grant award to cover the anticipated shortfall.</p> <p>In considering this matter, the Committee are directed to the original Officer's recommendation relative to this application as set out above, which was for a grant of £3,950 compared to the amount requested of £4,689, on the basis that a contribution could be made to the cost by those attending.</p> |   |
| Management Risk Ranking <b>(L)</b> / M / H<br>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.  | Child Protection Risk Ranking <b>(L)</b> / M / H<br>Applications with a <b>HIGH</b> ranking are not recommended for support |

**All questions on this form must be completed**

**8** **If there are any revenue implications how will they be met in future years?**

N/a

**9** **Does the project represent value for money?** **Yes**✓ **No**

**10** **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

|                                      |           | <b>Nos</b> | <b>Amount</b> | <b>%</b>   |
|--------------------------------------|-----------|------------|---------------|------------|
| Northern Local Grants Committee      |           |            |               |            |
| Central North Local Grants Committee |           |            |               |            |
| Central South Local Grants Committee |           |            |               |            |
| Southern Local Grants Committee      | CA        |            |               |            |
|                                      | <b>DV</b> | <b>350</b> | <b>3950</b>   | <b>100</b> |
| Other areas outwith EA               |           |            |               |            |
| Method of Division                   |           |            |               |            |

Rcd 29/6/11 - hand  
delivered to reception

GRANT REF GC4924.

26-6-2011

EAST AYRSHIRE COUNCIL

SMALL GRANTS COMMITTEE.

DEAR SIRS.

THANK YOU FOR YOUR GENEROUS AWARD OF

£3000 FOR THE OLD FOLKS CHRISTMAS PARTY FOR DRONGAY  
RANKINSTON AND STAIR, TO BE HELD IN DRONGAY PRIMARY  
SCHOOL HALL ON SATURDAY 10 DEC 2011.

EAST AYRSHIRE SMALL GRANTS HAVE BEEN GREAT  
SUPPORTERS OF THIS ANNUAL EVENT FOR MANY YEARS, RECENTLY  
THROUGH THE DRONGAY HEALTH INITIATIVE AND PREVIOUSLY  
THROUGH OTHER LIKE-MINDED COMMITTEES.

WE HAVE HOWEVER IN RECENT YEARS SEEN THE  
AWARD REDUCE IN VALUE AND WE FEEL THAT WE MUST  
BRING TO YOUR ATTENTION THE FOLLOWING POINTS.

THE AMOUNT THAT HAS BEEN AWARDED HAS BEEN  
VASTLY REDUCED THIS YEAR. THE GRANT ALLOWS US TO  
PROVIDE A SERVICE TO VULNERABLE MEMBERS OF OUR COMMUNITY.  
THIS HAS NOW BEEN COMPROMISED BY A REDUCTION IN THE  
GRANT.

(2)

WE SERVE A VERY LARGE GEOGRAPHICAL AREA AND THIS WOULD MEAN A REDUCTION IN OUR NUMBERS ATTENDING. WE FEEL THAT THIS WOULD BE UNFAIR TO THE DRONWAN, RANKINSTON AND SPAIN COMMUNITIES TO TAKE AWAY FROM SOME, A LONG ANTICIPATED EVENT WHICH IS FOR SOME - THE ONLY SOCIAL EVENT THAT THEY HAVE IN THE YEAR.

WE WOULD ALSO LIKE TO MAKE THE COMMITTEE AWARE THAT THE DRONWAN HEALTH INITIATIVE DOES NOT CHARGE OR PROFIT FROM THIS EVENT, AS WE BELIEVE THAT THE ELDERLY PEOPLE WHO BENEFIT FROM THIS EVENT ARE VALUED MEMBERS OF OUR COMMUNITIES AND ARE RESPECTED FOR THEIR CONTRIBUTIONS THAT THEY HAVE GIVEN TO THEIR COMMUNITIES THROUGH THE YEARS.

TAKING INTO CONSIDERATION THE POINTS ABOVE, WE WOULD ASK THAT THE COMMITTEE RESPECTFULLY TAKE SOME TIME TO RECONSIDER THE SHORTFALL AND INFORM US IN WRITING OF THEIR DECISION.

WE WOULD LIKE TO TAKE THIS TIME TO THANK THE COMMITTEE FOR THEIR RECONSIDERATION OF THE ABOVE. YOURS SINCERELY

(SECRETARY)

# APPENDIX 2

DRUGS HEALTH INITIATIVE

Bill WALKINSHAW  
 Council HEADQUARTERS  
 LONDON RD  
 KILMARNOCK  
 KA3 7BW.

| CORPORATE SUPPORT |      |          |
|-------------------|------|----------|
| 30 AUG 2011       |      |          |
|                   | Date | Initials |
| Ackn'd            |      |          |
| Bill With         |      |          |
| Copies to:        |      |          |

29-8-2011

DEAR

SOUTHERN LOCAL GRANTS COMMITTEE

THANK YOU FOR YOUR LETTER DATED 5 JULY 2011. OUR PREVIOUS APPLICATION HAS BEEN REDUCED BY £1689. YOU HAVE REQUESTED US TO LOOK AT FUNDRAISING FOR THE CURRENTLY ANTICIPATED SHORTFALL OF THE GRANT PURPOSE.

THIS YEAR AND IN PREVIOUS YEARS WE HAVE FUNDRAISED IN KIND ONLY. THIS ALLOWS FUNDERS TO SUPPLEMENT OUR INKIND FUNDRAISING. AS A COMMITTEE WE ALWAYS DO APPRECIATE ANY FUNDING THAT IS GIVEN TO US.

THE COMMITTEE HAS GIVEN SERIOUS CONSIDERATION TO OTHER EXTERNAL FUNDRAISING. DUE TO THE LARGE AMOUNT OF THE SHORTFALL AND THE HIGH LEVELS OF DEPRIVATION WITHIN THE AREAS THIS WOULD SEEM UNACHIEVABLE. THE COMMITTEE APPRECIATES THE HIGH VALUE

OF TIME GIVEN AND THE HELP-FUNDS FROM VOLUNTEERS.

THE COMMITTEE GAVE A CONSIDERATION OF A CHARGE TO THE ELDERLY PATRONS AT THIS EVENT.

DUE TO THE FACT THAT THE ELDERLY HAVE LIMITED INCOME AND ALSO THE TIME OF THE YEAR THAT THE EVENT TAKES PLACE WE FEEL TO DO SO WOULD COMPROMISE THEIR ALREADY TIGHT BUDGET.

WE WOULD APPRECIATE IF THE COMMITTEE WOULD RECONSIDER OUR SHORTFALL

THANK YOU ONCE AGAIN FOR YOUR CONTINUED SUPPORT AND FOR YOUR CONSIDERATION TO THIS MATTER  
YOURS SINCERELY

SECRETARY.