

EAST AYRSHIRE COUNCIL

SOUTHERN LOCAL GRANTS COMMITTEE - 11 NOVEMBER 2010

COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN WARDS 7 AND 8 FOR 2010/2011

FINANCIAL POSITION

Report by Executive Director of Finance and Corporate Support

ANNUAL BUDGET	£55,150.00 + £375.84* (grant monies returned) = £55,525.84	
CATEGORY	VALUE OF GRANTS COMMITTED TO DATE	VALUE OF OUTSTANDING GRANTS***
Older People	£14,400.00	£1,000.00
Young People	£8,285.00**	-
Leisure, Sport and Cultural	£13,094.28**	-
Disability	£3,400.00	-
Environmental/Heritage	£7,371.94	-
Health/Well Being	£1,764.80	-
Social Inclusion	£4,697.22	-
TOTAL	£53,013.24	£1,000.00
BALANCE	£2,512.60	£1,512.60

*Includes grant monies returned for 2009/10 financial year from Carers Support Group (CG 4211) of £15.84.

*Includes grant monies returned for 2009/10 financial year from Catrine & Sorn Local District History Group (CG 4233) of £60.00.

*Includes grant monies returned for 2009/10 financial year from Muirkirk Community Association (Walking Festival) (CG 4172) of £300.00.

**1st Catrine Guides (CG 4479) have withdrawn offer of grant of £100.00.

** Auchinleck Outdoor Bowling Club (CG 4436) offer of grant of £1,000 has been withdrawn as the Group did not respond within timescales stated.

*** Based on the amount applied for, since no recommendation is as yet available.

4 November 2010
SR