

**EAST AYRSHIRE COUNCIL**

**SOUTHERN LOCAL GRANTS COMMITTEE - 12 NOVEMBER 2009**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN WARDS 7 AND 8 FOR  
2009/2010**

**UPDATED FINANCIAL POSITION**

**Report by Depute Chief Executive/Executive Director of Corporate Support**

<b>ANNUAL BUDGET</b>	<b>£56,500.00 + £5,584.51 (monies c/f from 2008/09) + £442.67 (grant monies returned from 2008/09) = £62,527.18*</b>	
<b>CATEGORY</b>	<b>VALUE OF GRANTS COMMITTED TO DATE</b>	<b>VALUE OF OUTSTANDING GRANTS</b>
Older People	£15,055.00	-
Young People	£9,264.34	-
Leisure, Sport and Cultural	£16,879.91	£625
Disability	£4,068.92	-
Environmental/Heritage	£7,025.97	-
Health/Well Being	£1,901.68	-
Social Inclusion	£5,663.44	-
<b>TOTAL</b>	<b>£59,859.26</b>	<b>-</b>
<b>BALANCE</b>	<b>£2,667.92</b>	

\*Includes grant allocation for 2009/2010, monies c/f from 2008/2009 and grant monies returned for 2008/2009 (South East Ayrshire Disabled Club (CG 3881) of £20.16, East Ayrshire Women's Aid (CG 3872) of £109.47 and Mauchline & District Seniors Forum (CG 3854) of £313.04).

3 November 2009  
SR