



East Ayrshire
COUNCIL

For official use only

Organisation

**1st Muirkirk Boys
Brigade**

Reference Number

CG4163

grant assessment form

1 Aims and objectives of the organisation

1st Muirkirk Boys Brigade aim to provide a programme of activities that will promote the objectives of the Boys Brigade by Christian teaching and example, to encourage active citizens and enhance leadership qualities in the young people participating.

2 Purpose of the grant (including breakdown of costs)

Insurance: Buildings, Contents and Equipment (BB Clubrooms)	£ 800.00
Company Insurance	<u>625.00</u>
TOTAL	<u>£1,425.00</u>

3a How many people are on the organisation's Management Committee? 12

3b What is the organisation's total membership? 50

3c How many members usually attend the organisation's meetings or events? 42

3d How many members of the organisation would benefit from the grant? 50

3e How many members of the community would benefit from the grant? 50

4 How will the grant :- (a) develop the organisation; or

Help in the general upkeep of the building.

(b) benefit the local community.

Giving the young people of Muirkirk the opportunity to continue to participate in a Youth Organisation.

All questions on this form must be completed

5	Total cost of project		£1425.00
	Amount of grant requested		£ 500.00
	Bank Balance(s)	Date 16 October 2009	£3200.00 / £10,663.00
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date -	£ -
Value of any other financial assets		Date	
Name of other funding sources			
Amount and date of grant			
£		Date	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	<p>£8,000.00 ringfenced or retained for closure of Boys Brigade premises. £2,200.00 estimation for repairs to Boys Brigade building. £3,200.00 for general running costs</p>

7	Recommendation	
	Support	
	Refuse	✓
	Defer	
	Amount	
Recommended	£0	
Reason for recommendation		
The group have now disclosed a second bank account which was not taken into consideration in the original assessment. Although the group have stated that £8000 has to be kept in case the Boys Brigade closes down there is no evidence or justification to support this, therefore it would appear that this money is a current surplus in their account. Therefore the group has sufficient funds to meet the costs of the Insurance.		
Management Risk Ranking	L / M / H	Child Protection Risk Ranking L / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	None.

9	Does the project represent value for money?	Yes ✓	No

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA	0	0	0
	DV			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed