

EAST AYRSHIRE COUNCIL

SOUTHERN LOCAL GRANTS COMMITTEE - 13 NOVEMBER 2008

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN WARDS 7 AND 8 FOR
2008/2009**

UPDATED FINANCIAL POSITION

Report by Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£54,940.00	
CATEGORY	VALUE OF GRANTS COMMITTED TO DATE	VALUE OF OUTSTANDING GRANTS
Older People	£18,405.02	-
Young People	£6,050.00	-
Leisure, Sport and Cultural	£10,014.45	-
Disability	£6,030.72	-
Environmental	£3,800.00	-
Health/Well Being	£2,287.50	-
Social Inclusion	£6,050.00	-
TOTAL	£52,637.69	-
BALANCE	£2,302.31	

+ Returns 2006/07	£500.00¹
+ Returns 2007/08	£432.20²
+ Returns 2008/09	£150.00³
+ c/f 2007/08	£4,700.00⁴
+ Cancelled 2008/09	£500.00⁵

OVERALL TOTAL	£8,584.51
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Takes account of monies returned by:-

¹ Avonlea Youth Centre (CG 3283) of £500.00 for 2006/2007.

² Dalmellington Self Help Group (CG 3692) of £20.26 and Cairnhill Community House Management Group (CG 3549) of £411.94 (total £432.20) for 2007/2008.

³ Auchinleck Gardening Club (CG 3853) of £150.00 for 2008/2009.

- 4 Sorn Youth Group (CG 3609) of £300.00, Skerrington Farm Residents Association (CG 3620) of £600.00, Sorn Community Council (Judges Accommodation) (CG 3615) of £50.00, Sorn Community Council (Support for Hanging Baskets) (CG 3616) of £100.00, Sorn Community Council (Planters) (CG 3617) of £350.00; Sorn Community Council (Hanging Baskets) (CG 3618) of £200.00, Barshare Tenants and Residents Association (CG 3567) of £550.00, Avonlea Youth Centre (CG 3568) of £2,200.00 and CRAVE (CG 3621) of £350.00 (total £4,700.00).
- 5 Grant not taken up from Muirkirk Enterprise Group (Repairs to Roof) (CG 3846) of £500.00 (total £500.00).

29 October 2008
SN/SR