

grant assessment

form

1 Aims and objectives of the organisation

The Dalmellington Band was established in 1864. Its aims are: to continue the success of the junior and senior bands; to attract new players into the junior band; to provide a wonderful hobby for all members; and provide top-class entertainment for audiences.

2 Purpose of the grant (including breakdown of costs)

Purchase of brass instruments:

10 x cornets & 4 x horns	£18,000.00
2 x euphoniums & 2 baritones	£12,600.00
3 x trombones	£5,400.00
2 x Eb tubas	£9,000.00
2 x Bb tubas	£10,000.00
Total	£55,000.00

3a How many people are on the organisation's Management Committee?

12

3b What is the organisation's total membership?

60

3c How many members usually attend the organisation's meetings or events?

Junior Band
28,
Senior Band
30

3d How many members of the organisation would benefit from the grant?

All.

3e How many members of the community would benefit from the grant?

All who attend
the concerts.

4 How will the grant :-

(a) develop the organisation; or

The grant would allow the band to purchase new instruments for its players, including new and younger members.

(b) benefit the local community.

Dalmellington will continue to benefit from the growing success of the bands. 80% of the band's concerts each year are in East Ayrshire and include a larger number of visits to nursing homes & elderly day centres. These audiences together with ones throughout Ayrshire & Scotland will benefit from better quality performances.

5	Total cost of project		£55,000.00
	Amount of grant requested		£5,000.00
	Bank Balance(s)	Date 31 July 2008	£26,946.51
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£249.00
Value of any other financial assets		Date	
Name of other funding sources			

As below (for this project)

Amount and date of grant

£	Date
£10,000.00	EAC Community Safety Partnership Local Action Fund, March 2006 & March 2008
£5,000.00	Awards for All, 2008
£10,000.00	Minerals Trust, 2008
£3,548.68	EAC Local Community Grant, 2008
£5,000.00	Coalfields Regeneration Trust, 2008

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Current funds are for recurring expenses and purchase of other instruments.

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount Recommended	£2000

Reason for recommendation

The Dalmellington Band has a proud record of service to the Community and of carrying the name of the Doon Valley and East Ayrshire far and wide. Its players have earned a high reputation and several have gone on to professional careers. It requires new instruments to maintain its high quality. The amount recommended has been reduced to take into account the number of members residing outwith East Ayrshire.

A condition of grant should be that confirmation of registration with Disclosure Scotland is received prior to any award being paid to the group.

Management Risk Ranking L ✓ / M / H	Child Protection Risk Ranking L / M ✓ / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

No revenue implications.

9 **Does the project represent value for money?**

Yes ✓

No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee – Cumnock Area	9	£750	15%
Southern Local Grants Committee – Doon Valley	24	£2000	40%
Other areas outwith EA	27	£2250	45%
Method of Division	Local grant areas.		

All questions on this form must be completed