



East Ayrshire
COUNCIL

For official use only

Organisation
Stair Community Association

Reference Number
CG4903

grant assessment form

1 Aims and objectives of the organisation

To promote the benefit of the inhabitants of the neighbourhood without distinction of gender; political; religious or their opinions, by associating East Ayrshire Council; voluntary organisations and inhabitants in a common effort to advance education, provide facilities in the interest of social welfare and to provide opportunities for leisure and recreational pursuits.

2 Purpose of the grant (including breakdown of costs)

Purchase of equipment for staging events:

Staging - £3,881

Lighting - £488

PA System - £395

Curtain fabric & fittings – £280

Materials & construction of lighting/curtain rig - £370

Total = £5,414

3a How many people are on the organisation's Management Committee? 12

3b What is the organisation's total membership? 12

3c How many members usually attend the organisation's meetings or events? 50-75

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? All

4 How will the grant :-

(a) develop the organisation; or

The Association will be able to organise more events and funds raised will help to keep the centre open & thriving.

(b) benefit the local community.

The user groups of the community centre will be able to use the equipment for their events and enhance their performances.

All questions on this form must be completed

| | | |
|--|--|------------|
| 5 | Total cost of project | £ 5,414 |
| | Amount of grant requested | £ 4,414 |
| | Bank Balance(s) Date 2 March 2011 | £ 6,298.62 |
| Where the group has more than one bank account all balances should be recorded | | |
| | Cash in hand Date | £ |
| | Value of any other financial assets Date | £ |
| Name of other funding sources | | |

| Amount and date of grant | |
|--------------------------|------|
| £ | Date |
| | |

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Energy Feasibility Study of Centre – £1,518
Loft insulation as recommended by study - £2,800
Contribution to stage project as shown - £1,000
Contingency fund - £980
Total = £6,298

7 **Recommendation**

Support

Refuse

Defer

Amount £4,414

Recommended

Reason for recommendation

Costs are sensible for the equipment required & will meet the needs of the venue.

| | |
|---|--|
| Management Risk Ranking L <input checked="" type="checkbox"/> / M / H | Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H |
| <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small> | <small>Applications with a HIGH ranking are not recommended for support</small> |

8 **If there are any revenue implications how will they be met in future years?**

N/A

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

| | Nos | Amount | % |
|--------------------------------------|--------------|--------|---|
| Northern Local Grants Committee | | | |
| Central North Local Grants Committee | | | |
| Central South Local Grants Committee | | | |
| Southern Local Grants Committee | Cumnock Area | | |
| | Doon Valley | | |
| Other areas outwith EA | | | |
| Method of Division | | | |

All questions on this form must be completed