



East Ayrshire
COUNCIL

For official use only

Organisation

**SOUTH EAST
AYRSHIRE DISABLED
CLUB**

Reference Number

CG4877

grant assessment form

1 Aims and objectives of the organisation

To promote welfare, education, unity and comradeship among those who have a disability.

2 Purpose of the grant (including breakdown of costs)

Educational Outing, Meal, Running Costs and Christmas Dinner:
 3 Buses at £200 per bus £ 600.00
 39 Meals at £8 per person (inc. carers) 312.00
 General running Costs 200.00
 Christmas Dinner 250.00
TOTAL £1362.00

3a How many people are on the organisation's Management Committee? 9

3b What is the organisation's total membership? 19

3c How many members usually attend the organisation's meetings or events? 15

3d How many members of the organisation would benefit from the grant? 19

3e How many members of the community would benefit from the grant? 19

**4 How will the grant :-
(a) develop the organisation; or**

Allow the membership to participate in social and recreational activities.

(b) benefit the local community.

Offer support to the wider communities.

All questions on this form must be completed

5	Total cost of project		£1362.00
	Amount of grant requested		£1362.00
	Bank Balance(s)	Date 25th February 2011	£ 120.08
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date -	£ -
Value of any other financial assets		Date -	£ -
Name of other funding sources			

Amount and date of grant	
£	Date
	-

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The money in the account as of 25th February 2011 (£120.08) is for the continuation of running costs.

7	Recommendation	
	Support	Yes
	Refuse	
	Defer	
	Amount	
Recommended	£105.00	FINAL RECOMMENDATION - £105.00
Reason for recommendation		
The group provides a valued service to its membership with activities for people with a disability. The group could look at fundraising to make up the balance, and contribute to overall costs.		
Management Risk Ranking	(L) / M / H	Child Protection Risk Ranking (L) / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

None.

9 **Does the project represent value for money?** Yes✓ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA	2	105	10.5
	DV	17	895	89.5
Other areas outwith EA				
Method of Division		Place of residence of members		

All questions on this form must be completed