



**East Ayrshire**  
COUNCIL

**For official use only**

Organisation

Catrine Community Trust

Reference Number  
CG4831

# grant assessment form

## 1 Aims and objectives of the organisation

The conservation of the Catrine Weir and Voes system; the environmental wellbeing and social and economic development of Catrine, its long term viability and the vitality of the immediate and surrounding area. The Trust is working with partner agencies, including EAC through Catrine Environmental Heritage Partnership, to establish and implement a range of proposals that conserve, enhance and promote the historic and environmental importance of Catrine, maximising the potential for related educational and recreational uses and enhancing local economic development opportunities.

## 2 Purpose of the grant (including breakdown of costs)

To fund the running and operating costs for 2011/2012  
 Insurance for year commencing 22 Dec 2011 (estimate) = £4000  
 Legal fees-estimated (Howat Associates)= £1000  
 Newsletter (2x £400)=£800  
 Secretarys expenses (£150)/general expenses (£100)/affiliations and hall lets (£150)  
 =£400  
 Repairs and Maintenance=£500  
**Total £6700**

3a	How many people are on the organisation's Management Committee?	14
3b	What is the organisation's total membership?	200
3c	How many members usually attend the organisation's meetings or events?	10-12
3d	How many members of the organisation would benefit from the grant?	All
3e	How many members of the community would benefit from the grant?	Local and Wider

## 4 How will the grant :- (a) develop the organisation; or

Will improve the clubs facilities

## (b) benefit the local community.

Will provide leisure opportunities to local community and encourage community participation and interaction.

**All questions on this form must be completed**

5	<b>Total cost of project</b>		<b>£6700</b>
	<b>Amount of grant requested</b>		<b>£6700</b>
	<b>Bank Balance(s)</b>	<b>Date 6<sup>th</sup> Jan 2011</b>	<b>£39880.477</b>
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date n.a.</b>	
<b>Value of any other financial assets</b>		<b>Date</b>	
<b>Name of other funding sources</b>			

n.a.

**Amount and date of grant**

£	Date

**6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Funds are ring fenced for 7 projects i.e. Catrine Festival 2011, Fish hatchery repairs, completion of Catrine memories project; refurbishment of hydro electric turbines, Powerdown (CCF2 Fund) and administration/running costs until June 2011

7	<b>Recommendation</b>	
	<b>Support</b>	√
	<b>Refuse</b>	
	<b>Defer</b>	
	<b>Amount</b>	<b>£3000 FINAL RECOMMENDATION - £750.00</b>
<b>Recommended</b>		
<b>Reason for recommendation</b>		

This is a worthwhile project which enhances the local environment. The amount recommended has been reduced due to the large sum requested and it is recommended that the group seeks alternative funding streams for the balance of the project costs.

Management Risk Ranking <b>L</b> √ / M / H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking <b>L</b> √ / M / H <small>Applications with a <b>HIGH</b> ranking are not recommended for support</small>
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**8 If there are any revenue implications how will they be met in future years?**

<b>9 Does the project represent value for money?</b>	<b>Yes</b> √	<b>No</b>
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**10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	Cumnock Area			
	Doon Valley			
Other areas outwith EA				
Method of Division				

**All questions on this form must be completed**