



East Ayrshire
COUNCIL

For official use only

Organisation

**Cumnock Landward
Age Concern**

Reference Number

CG4830

grant assessment form

1 Aims and objectives of the organisation

To provide Community Support for the elderly, infirm and housebound to promote their social welfare, promote an active life for all and help them socialise with each other.

2 Purpose of the grant (including breakdown of costs)

Bus trips (Irvine, Carlisle and The Forge, Glasgow)	£2250.00
Meal for September trip	1260.00
Christmas Gifts	736.00
Hall Lets (CLCA)	44.00
Affiliation Fees (CLCA) Age concern Scotland	35.00
TOTAL COST	£4325.00

3a How many people are on the organisation's Management Committee? 12

3b What is the organisation's total membership? 368

3c How many members usually attend the organisation's meetings or events? 200

3d How many members of the organisation would benefit from the grant? 368

3e How many members of the community would benefit from the grant? 368

4 How will the grant :- (a) develop the organisation; or

(b) benefit the local community.

The grant will allow the elderly people of the community to be actively involved within their community, allowing them to be responsible citizens and confident individuals.

All questions on this form must be completed

5	Total cost of project		£4325.00
	Amount of grant requested		£3325.00
	Bank Balance(s)	Date 31st January 2011	£1903.60
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date -	£ -
Value of any other financial assets		Date -	£ -
Name of other funding sources			

Amount and date of grant	
£	Date
-	-

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The money in the group's bank account is ring-fenced for a trip in May, Affiliation Fees, Hall Lets, Auditor's Fees, Honoraria and costs for printing and stationery.

7 **Recommendation**

Support

Refuse

Defer

Amount **£3,000.00** **FINAL RECOMMENDATION - £1,472.00**

Recommended

Reason for recommendation

It will allow the elderly of the community opportunities to be active and to socialise that they might not normally get the chance to. The members could however contribute towards some of the excursions

Management Risk Ranking L / M / H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking L / M / H <small>Applications with a HIGH ranking are not recommended for support</small>
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8 **If there are any revenue implications how will they be met in future years?**

No

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	CA		
	DV		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed