



East Ayrshire
COUNCIL

For official use only

Organisation

**New Cumnock Age
Concern**

Reference Number

CG4823

grant assessment form

1 Aims and objectives of the organisation

To provide community based support for the elderly. To provide regular home visits to the infirm and housebound. To offer practical assistance where possible and appropriate. To campaign on behalf of the elderly in the New Cumnock area.

2 Purpose of the grant (including breakdown of costs)

Annual Trip - (Hire of buses, cost of High Tea at hotel in Falkirk)	£3000.00
Annual Concert – (Transport to the local Community Centre, Hire of a Band and catered Dinner for all members)	2000.00
Administration Costs – (Lets for the Hall, Admin costs for letters for both the Annual Trip and the Concert)	1000.00
TOTAL	£6000.00

3a How many people are on the organisation’s Management Committee? 14

3b What is the organisation’s total membership? 200

3c How many members usually attend the organisation’s meetings or events? 150-200

3d How many members of the organisation would benefit from the grant? 200

3e How many members of the community would benefit from the grant? 200

**4 How will the grant :-
(a) develop the organisation; or**

Will allow the organisation to continue to provide a good service to the elderly people of New Cumnock.

(b) benefit the local community.

Provides the opportunity for the elderly people of New Cumnock to participate in social activities.

All questions on this form must be completed

5	Total cost of project		£6000.00
	Amount of grant requested		£6000.00
	Bank Balance(s)	Date 17 th January 2011	£5126.47
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date -	£ -
Value of any other financial assets		Date -	£ -
Name of other funding sources			

Amount and date of grant

£	Date

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	The money in the bank account is to cover the Summer Trip 2011 and administrative costs etc. The grant money is for Annual Concert and Summer Trip 2012, although the quotes are dated for this year.

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount Recommended	£5,000 FINAL RECOMMENDATION - £3,080.00
Reason for recommendation		
The amount is recommended to allow a good service to be provided that affords opportunities for the elderly in New Cumnock. The group should look at fundraising to make up the cost of the project. Grant award to be subject to submission of quotes where required.		
Management Risk Ranking <input type="radio"/> L / M / H		
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		
Child Protection Risk Ranking <input type="radio"/> L / M / H		
Applications with a HIGH ranking are not recommended for support		

8	If there are any revenue implications how will they be met in future years?
	N/A

9	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	CA		
	DV		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed