



East Ayrshire
COUNCIL

For official use only

Organisation

**Mauchline Parish
Church Holiday Club**

Reference Number

CG4820

grant assessment form

1 Aims and objectives of the organisation

To share some of the teaching of the bible in a fun, relevant and attractive way using a wide variety of activities. The aims of the Project are to develop relationships with new children and their families.

2 Purpose of the grant (including breakdown of costs)

Playscheme during the school summer, for one week, viz:-	
SU Holiday Club resources and leaders books and children's' workbooks and materials.	£200.00
DVD for Holiday Club themes	20.00
Themed T-shirts for leaders	100.00
Snacks, Publicity and Printing costs	120.00
Arts and Crafts materials	430.00
Total	<u>£870.00</u>

3a How many people are on the organisation's Management Committee? 7

3b What is the organisation's total membership? 70 - 90

3c How many members usually attend the organisation's meetings or events? 70 - 90

3d How many members of the organisation would benefit from the grant? ALL

3e How many members of the community would benefit from the grant? 70 - 90

4 How will the grant :- (a) develop the organisation; or

The organisation will be able to deliver a planned programme with a range of activities.

(b) benefit the local community.

Opportunity for children and young people to participate in a fun, interactive, educational programme.

All questions on this form must be completed

5	Total cost of project		£870.00
	Amount of grant requested		£530.00
	Bank Balance(s)	Date 16/03/2011	£520.00
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£ NIL
Value of any other financial assets		Date -	£
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The organisation is contributing to the Project and the remainder of funds are ring-fenced for the overall running of the club.

7 **Recommendation**

Support

Refuse

Defer

Amount

Recommended **£530.00** **FINAL RECOMMENDATION - £400.00**

Reason for recommendation

The organisation provides a range of opportunities to a number of local children and young people. The organisation is contributing to the project costs.

Management Risk Ranking L / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L / M / H Applications with a HIGH ranking are not recommended for support
--	---

8 **If there are any revenue implications how will they be met in future years?**

N/A

9 **Does the project represent value for money?** **Yes** **No**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA			
	DV			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed