



**East Ayrshire**  
COUNCIL

**For official use only**

Organisation  
Catrine Community Trust

Reference Number  
CG4795

# grant assessment form

## 1 Aims and objectives of the organisation

The Conservation of the Catrine Weir and Voes system; the environmental wellbeing and social and economic development of Catrine, its long term viability and the vitality of the immediate and surrounding area. The trust is working with partner agencies, including EAC through Catrine Environmental Heritage Partnership, to establish and implement a range of proposals that conserve, enhance and promote the historic and environmental importance of Catrine, maximising the potential for related educational and recreational uses and enhancing local economic development opportunities.

Current and recent projects include preparation of a high quality Conservation Management Plan for the area; working towards conservation and restoration of the water power system and the re-commissioning of an existing and the development of new hydroelectric schemes; construction of a trout and grayling hatchery.

## 2 Purpose of the grant (including breakdown of costs)

Organisational and running costs for Catrine Festival 2011.  
Total cost £11997.48

3a How many people are on the organisation's Management Committee? 14

3b What is the organisation's total membership? 200

3c How many members usually attend the organisation's meetings or events? 10-12

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? All

## 4 How will the grant :-

### (a) develop the organisation; or

The grant would help sustain the Trust which exists and works for the benefit of all in Catrine; other beneficiaries would be visitors to the village and allow the trust to work for the village and the people of the village.

### (b) benefit the local community.

The grant award would help sustain the Trust which exists and works for the benefit of all in Catrine, other beneficiaries would be visitors to the village and allow the trust to work for the village and the people of the village.

All questions on this form must be completed

5	<b>Total cost of project</b>		£ 11,997.48
	<b>Amount of grant requested</b>		£ 10,079.42
	<b>Bank Balance(s)</b>	<b>Date</b> 6/01/11	£ 39,880.47
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b>	<b>£</b>
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>			
Minerals Trust			
<b>Amount and date of grant</b>			
<b>£</b>		<b>Date</b>	
5000		March 2011	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Funds are ring fenced for 7 projects i.e. Catrine Festival 2011 (£1800), Fish hatchery repairs, completion of Catrine memories project; refurbishment of hydro electric turbines, Powerdown (CCF2 Fund) and administration/running costs until June 2011

7 **Recommendation**

Support

Refuse

Defer

Amount £ 4000 **FINAL RECOMMENDATION - £1,900.00**

Recommended

**Reason for recommendation**

Catrine Community Trust has a track record in providing the festival within the Catrine area. The amount recommended has been reduced as the amount applied for is fairly large and the group have been successful in attracting funding from the Minerals Trust

Management Risk Ranking L <input checked="" type="checkbox"/> / M / H	Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a <b>HIGH</b> ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

N/A

9 **Does the project represent value for money?** Yes  No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA			
Method of Division			

**All questions on this form must be completed**

## Grant Assessment Form (Background Information)

11	<b>Date of officers contact</b>	09/03/11		
12	<b>Type of Contact</b>	Visit	Telephone <sup>√</sup>	Letter
13	<b>Are you satisfied that the details in the application are accurate?</b>	Yes <sup>√</sup>	No	
14	<b>Is the proposal a realistic undertaking for the group?</b>	Yes <sup>√</sup>	No	
15	<b>Has the Risk Management Assurance Statement at Section 28 been signed?</b>	Yes <sup>√</sup>	No	
16	<b>Are the appropriate planning permissions/building warrants in place for the project (if applicable)?</b>	Yes	No	
17	<b>If the project involves improvements to premises or requires possession of land, is the applicant the owner or tenant (on a lease of 5 years or more)?</b>			
	<b>Please note this is a condition of grant</b>	Owner	Tenant	Other
18	<b>Does the organisation cater for children under 16?</b>	Yes	No <sup>√</sup>	
	<b>If yes, is it registered as Day Care for Children under the Regulation of Care (Scotland) Act 2001 with the Care Commission?</b>	Yes	No	
If no give reasons				
19	<b>Does the expenditure meet the grant funding criteria as set out in the conditions of grant?</b>	Yes <sup>√</sup>	No	
If no give reasons				
19a	<b>Does the organisation provide organised and supervised service/ activities for children and/or young people under 18 years of age</b>	Yes	No <sup>√</sup>	
19b	<b>If yes, is the organisation registered with CRBS, Disclosure Scotland or with a recognised umbrella body?</b>	Yes	No	
19c	<b>If no, is the organisation currently in the process of registering with CRBS, Disclosure Scotland or with a recognised umbrella body?</b>	Yes	No	

All questions on this form must be completed

**20** What Council Strategy/Community Planning/Local Grants Committee priorities are addressed by the application?

EAC Community Plan:  
Improving Health & Wellbeing, Delivering Community Regeneration

**21** Please indicate with a tick the benefit in kind given to the organisation

<input type="checkbox"/>	Reduced minibus charges	<input type="checkbox"/>	Reduced photocopying charge
<input type="checkbox"/>	Reduced equipment use charge	<input type="checkbox"/>	Free typing
<input type="checkbox"/>	Reduced letting charge	<input type="checkbox"/>	Free use of premises
<input type="checkbox"/>	Other	Please specify	

**22** Please indicate by a tick the level of officer involvement

<input type="checkbox"/>	High	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Low	<input type="checkbox"/>	None
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**23**

<b>Assessing Officer</b>	Rose Anson	<b>Designation</b>	Play and Recreation Officer
<b>Department</b>	Leisure Services	<b>Tel No</b>	01563 576703
<b>Signature</b>	<i>Rose Anson</i>	<b>Date</b>	09/03/11
<b>Countersigning Signature</b>	Eddie Bulik	<b>Date</b>	14 April 2011
<b>Designation</b>	Administration & Monitoring Officer		

**For completion by Administrative Officer**

<b>Previous grant awarded</b>	
<b>Other relevant information</b>	

**All questions on this form must be completed**