



East Ayrshire
COUNCIL

For official use only

Organisation
CREATE

Reference Number
CG 4757

grant assessment form

1 Aims and objectives of the organisation

To provide theatre, music and arts opportunities for people residing in the Cumnock and Doon Valley area.

2 Purpose of the grant (including breakdown of costs)

To run the annual music and arts festival in Cumnock during June 2011

£ 23,665	Publicity + Promotion
£ 23,800	Bands
£ 5,100	Sound System
£ 3,150	Ceremonies
£ 5,400	Arena and Activities
£ 6,080	Operational Costs
£ 8,680	Security + other misc costs
£ 75,875	Total

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 35

3c How many members usually attend the organisation's meetings or events? 10

3d How many members of the organisation would benefit from the grant? 35

3e How many members of the community would benefit from the grant? 2500 approx

4 How will the grant :- (a) develop the organisation; or

Will increase group's standing in local community, and may encourage other people to join.

(b) benefit the local community.

Local community will have the opportunity to attend a music and arts festival in their own locale. This will also benefit local businesses.

All questions on this form must be completed

5	Total cost of project	£ 75,875.00
	Amount of grant requested	£ 10,000.00
	Bank Balance(s) Date 10.12.10	£ 15,274.74
Where the group has more than one bank account all balances should be recorded		
	Cash in hand None	
	Value of any other financial assets Date	£
Name of other funding sources		

Minerals Trust: £32,500 / Awards For All: £19,000

Amount and date of grant

£	Date
£30000	Successful
£19,000	Awaiting decision

6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

Some of the existing funds are allocated to the project (approx £1,875), and the rest is ring fenced for a feasibility study for the proposed arts centre.

7 Recommendation

Support	√
Refuse	
Defer	
Amount	£2,010 FINAL RECOMMENDATION - £1,100.00
Recommended	

Reason for recommendation

This is a worthwhile community project which attracts good audiences, gives people living in the area the opportunity to attend a music and arts festival in their locality and also attracts visitors to the area. However it should be noted that amount applied for is fairly large, therefore the amount has been reduced to a more realistic amount. The planned festival will cost approximately three times more than the 2010 festival, and the group have requested a grant five times the amount requested for 2010. The group are hoping to raise £12,500 through ticket sales and fundraising.

Management Risk Ranking L √ / M / H	Child Protection Risk Ranking L √ / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 If there are any revenue implications how will they be met in future years?

N/A

9 Does the project represent value for money?

Yes√

No

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	Cumnock Area		£2010	67%
	Doon Valley		£990	33%
Other areas outwith EA				
Method of Division		Based on budget allocation for each area		

All questions on this form must be completed