



East Ayrshire
COUNCIL

For official use only

Organisation

**Muirkirk Community
Association (Hillside
School Christmas Party)**

Reference Number

CG4751

grant assessment form

1 Aims and objectives of the organisation

To promote the advancement of education and to provide community facilities in the interest of social welfare for recreation and leisure time. To foster a community spirit in the community of Muirkirk.

2 Purpose of the grant (including breakdown of costs)

To provide Christmas Party for Pupils of Hillside School.

Presents and Food	£300.00
Hire of Magician, Disco & Clown	500.00
Decorations and other Sundries	300.00
TOTAL	£1100.00

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 25

3c How many members usually attend the organisation's meetings or events? 20

3d How many members of the organisation would benefit from the grant? 0

3e How many members of the community would benefit from the grant? 30 - 40

**4 How will the grant :-
(a) develop the organisation; or**

(b) benefit the local community.

Through supporting the young people attending Hillside School by providing a social experience.

All questions on this form must be completed

5	Total cost of project		£1100.00
	Amount of grant requested		£ 400.00
	Bank Balance(s)	Date 29.12.2011	£1198.67
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date July 2009	£3211.18
Name of other funding sources			
Minerals Trust Application			
Amount and date of grant			
£600.00		Date Still awaiting decision.	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The funds in the current account are ring-fenced to cover various projects, however the group have a deposit account, the balance was £3211.18. I have received an email from Mr Currie stating at least £2000 of this money has been used to plant flower beds and remove trees. I have not received up to date bank statement.

7 **Recommendation**

Support

Refuse

Defer

Amount

Recommended **£300.00** **FINAL RECOMMENDATION - £225.00**

Reason for recommendation

The group provide an important service to the young people of Hillside School; however this group has sufficient funds to contribute to this project, and have also applied for funds for the project from the Minerals Trust.

Management Risk Ranking **L**✓ ~~M~~ ~~H~~ Child Protection Risk Ranking **L**✓ ~~M~~ ~~H~~

Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation. Applications with a **HIGH** ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

No

9 **Does the project represent value for money?** **Yes** **No**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	CA		
	DV		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed