



East Ayrshire
COUNCIL

For official use only

Organisation

Ochiltree Old Folks
Welfare Group

Reference Number

CG4742

grant assessment form

1 Aims and objectives of the organisation

To provide opportunities to improve the quality of life, health and wellbeing of Senior Citizens of Ochiltree area.

2 Purpose of the grant (including breakdown of costs)

Grant will be used for a

Coaches (summer and autumn trip and Christmas party)	£1060
Meals (summer and autumn trip and Christmas party)	£1900
Entertainment	£ 100
Senior Citizens Gifts (Chocolates etc)	<u>£ 250</u>
Total	£3,310

3a How many people are on the organisation's Management Committee? 11

3b What is the organisation's total membership? 240

3c How many members usually attend the organisation's meetings or events? 11

3d How many members of the organisation would benefit from the grant? 240

3e How many members of the community would benefit from the grant? 240

4 How will the grant :- (a) develop the organisation; or

Capacity building skills will be developed by organising the events and engagement opportunities improved.

(b) benefit the local community.

Quality of life and health and wellbeing of Senior Citizens will be improved and enhanced.

All questions on this form must be completed

5	Total cost of project		£3,310
	Amount of grant requested		£1,200
	Bank Balance(s)	Date 17th November 2010	£6,345.58
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 31.01.11	£ 130.79
Value of any other financial assets		Date	£
Name of other funding sources			

Minerals Trust

Amount and date of grant

£	Date
£500	January 2011

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Group will contribute £1600 towards project. All other funds ring fenced for group's activities and community benefit.

7	Recommendation	
	Support	✓
	Refuse	
	Defer	
	Amount	£1.200 FINAL RECOMMENDATION - £960.00
Recommended		
Reason for recommendation		
Group provide a quality of life service for the elderly residents in the community.		
Management Risk Ranking L ✓ / M / H		
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		
Child Protection Risk Ranking L ✓ / M / H		
Applications with a HIGH ranking are not recommended for support		

8	If there are any revenue implications how will they be met in future years?
	N/A

9	Does the project represent value for money?	Yes ✓	No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA	240	£1,200	100%
	DV			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed