



East Ayrshire
COUNCIL

For official use only

Organisation

Avonlea Youth Centre

Reference Number

CG4764

grant assessment form

1 Aims and objectives of the organisation

To provide in the interest of social welfare, facilities for education, recreation and other leisure time pursuits for young people.

2 Purpose of the grant (including breakdown of costs)

For the youth to learn new skills to mix with other people and to update equipment within the youth centre.

Trip	£400
Arts & Crafts Mat	£100
TV	£350
Pool Cues	£50
Darts	£20
2 Wii Controls	£80
2 Wii Games	£60
2 Board games	£30
Pool table recovered	£200
TOTAL	£1,340

3a How many people are on the organisation's Management Committee? 9

3b What is the organisation's total membership? 26

3c How many members usually attend the organisation's meetings or events? 20-35

3d How many members of the organisation would benefit from the grant? 26

3e How many members of the community would benefit from the grant? 35

**4 How will the grant :-
(a) develop the organisation; or**

It will help in the development of the young people attending in social and education skills.

(b) benefit the local community.

All questions on this form must be completed

5	Total cost of project		£1,340
	Amount of grant requested		£1,340
	Bank Balance(s)	Date 4 th January 2011	£2,700
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date
	N/A

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Monies are ring fenced for the general running of youth centre.
 East Ayrshire refuse £112.00, British Coal £1,925.00, E-ON £420.00, BT £385.00, Insurance £373.16, TV Licence Fee £145.00 etc

7 **Recommendation**

Support	✓
Refuse	
Defer	
Amount Recommended	£900.00 FINAL RECOMMENDATION - £700.00

Reason for recommendation

It will benefit the young people of Catrine in their development of social skills. However the group should fundraise for the remaining costs.

Management Risk Ranking	L ✓ / M / H	Child Protection Risk Ranking	L ✓ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support	

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes ✓ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	CA		
	DV		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed