

grant assessment form

1 Aims and objectives of the organisation

To build a community park within Woodroad Park. To update and regenerate the existing woodland facilities for the community.

2 Purpose of the grant (including breakdown of costs)

Initial architects fees for the proposed eco friendly building to be situated within the park. This will be a facility available to the community for meetings etc, and is planned to house a café. Computer equipment to improve administration and allow the group to produce their own fundraising materials and assist with running costs.

Architects initial fees	£5000.00
Computer	£600.00
Running Costs	£400.00
Total	£6000

3a How many people are on the organisation's Management Committee? 8

3b What is the organisation's total membership? 8

3c How many members usually attend the organisation's meetings or events? 5-7

3d How many members of the organisation would benefit from the grant? ALL

3e How many members of the community would benefit from the grant? ALL

**4 How will the grant :-
(a) develop the organisation; or**

Contribute to the group's aim of developing a community park within Woodroad Park, Cumnock.

(b) benefit the local community.

The grant will further the group's aims of developing a community park, and this will improve community interaction and address health issues within the community.

5	Total cost of project		£6000.00
	Amount of grant requested		£5865.00
	Bank Balance(s)	Date 31.12.07	£11464.37
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 31.12.07	£11464.37
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

All funds are ring fenced for future playpark upgrade e.g. feasibility study, quantity surveyor reports

7 **Recommendation**

Support

Refuse

Defer

Amount **£5,865.00** **FINAL RECOMMENDATION - £1,000.00**

Recommended

Reason for recommendation

This will allow the group to continue with this project in a complete upgrade of the park with new design ideas. The purchase of a computer will allow the group to produce their own fund raising materials etc.

Management Risk Ranking (L) / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking (L) / M / H Applications with a HIGH ranking are not recommended for support
---	---

8 **If there are any revenue implications how will they be met in future years?**

This will be done by there own fundraising projects and future grant applications

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA	ALL	£5,865.00	100%
	DV			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed