

# grant assessment form

**1 Aims and objectives of the organisation**

To provide access to quality musical theatre at a local level. To raise skills and confidence of local people by providing music and drama workshops, support and training for those interested in the technical side of theatre, assist other groups with production skills and provide performances to a variety of people in various venues in Cumnock and Doon Valley area.

**2 Purpose of the grant (including breakdown of costs)**

The EAC grant would go towards the costs of premises for the main annual show (estimated £1700 based on 2007 costs), and also the costs of workshops and rehearsals, including licences (estimated at £960 based on 2007 costs).

Total - £2,660

**3a How many people are on the organisation's Management Committee?** 8 + 4 advisors

**3b What is the organisation's total membership?** 62 + about 20 volunteers

**3c How many members usually attend the organisation's meetings or events?** Average of 40 at rehearsals.

**3d How many members of the organisation would benefit from the grant?** All members + 20 volunteers

**3e How many members of the community would benefit from the grant?** Up to 300 attending each performance

**4 How will the grant :-**

**(a) develop the organisation; or**

Benefits for the confidence of members. Development of skills. Ability of the group to take performances to a variety of venues in 2007/8. Supporting young people.

**(b) benefit the local community.**

Access to quality performances for residents. Providing a social experience. Providing leisure opportunities. Supporting young people. Encouraging community participation / interaction

5	<b>Total cost of project</b>		<b>£16,131.13</b>
	<b>Amount of grant requested</b>		<b>£2,660.00</b>
	<b>Bank Balance(s)</b>	<b>Date 31<sup>st</sup> December 2007</b>	<b>£9,166.17</b>
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date 12/02/2008</b>	<b>£20.00</b>
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£0</b>
<b>Name of other funding sources</b>			
C+DV Minerals Trust			
<b>Amount and date of grant</b>			
<b>£</b>		<b>Date</b>	
8,581.13		Successful (Feb / March 2008)	

6	<b>If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?</b>
	£5,000 is for a specific 'On the Move' project. Group is contributing £4,850.00 to this project

7	<b>Recommendation</b>	
	<b>Support</b>	<input checked="" type="checkbox"/>
	<b>Refuse</b>	<input type="checkbox"/>
	<b>Defer</b>	<input type="checkbox"/>
	<b>Amount</b>	£85.80
<b>Recommended</b>		
<b>Reason for recommendation</b>		
The local community will benefit from quality entertainment provided by dedicated and enthusiastic performers. A condition of grant should be that confirmation of hall and licence costs are received prior to any monies being paid to the group.		
Management Risk Ranking L <input checked="" type="checkbox"/> / M / H		Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a <b>HIGH</b> ranking are not recommended for support

8	<b>If there are any revenue implications how will they be met in future years?</b>
	N/A

9	<b>Does the project represent value for money?</b>	<b>Yes</b> <input checked="" type="checkbox"/>	<b>No</b> <input type="checkbox"/>
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10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA	56	£2,402.58	90.32%
	DV	2	£85.80	3.23%
Other areas outwith EA		4	£171.61	6.45%
Method of Division		Place of residence of members		

**All questions on this form must be completed**