



**East Ayrshire**  
COUNCIL

**For official use only**

Organisation  
CATRINE COMMUNITY TRUST

Reference Number  
CG3885

# grant assessment form

## 1 Aims and objectives of the organisation

- To conserve the Catrine Weir and Voes system, to contribute to the environmental well-being and social and economic development of Catrine and the long term viability and vitality of the immediate and surrounding area.
- Establish and implement a range of proposals that conserve, enhance and promote the historic and environmental importance of Catrine, maximising the potential for related educational and recreational uses and enhancing local economic development opportunities.

## 2 Purpose of the grant (including breakdown of costs)

Catrine Festival Event to be held on 8<sup>th</sup> June 2008 organised by the Catrine Community Trust.

### Costs:

Event Insurance £200, Walkie Talkie support/First Aid £300, Ponies £255, Mega Fun Day Package £345, Working Dog demonstration £450, Craft Demonstration Fees £250, PA Hire £200, Portable Toilets £500, Leaflets/Flyers £250 and Marquee Hire £500

**Total £3,250**

3a **How many people are on the organisation's Management Committee?** 12

3b **What is the organisation's total membership?** 200

3c **How many members usually attend the organisation's meetings or events?** 10

3d **How many members of the organisation would benefit from the grant?** 200

3e **How many members of the community would benefit from the grant?** All +wider community

## 4 How will the grant :- (a) develop the organisation; or

**This will promote the group and increase their standing within the local community.**

## (b) benefit the local community.

**The benefits of this grant to the group, its members and the wider community are that this will provide opportunities for children, young people and adults to engage in an event involving physical activities and social interaction leading to an improvement in physical and mental health.**

5	<b>Total cost of project</b>		<b>£3250</b>
	<b>Amount of grant requested</b>		<b>£3250</b>
	<b>Bank Balance(s)</b>	<b>Date</b> 28 December 2007	<b>£39747.12</b>
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b>	<b>£0.00</b>
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£N/A</b>
<b>Name of other funding sources</b>			

N/A

**Amount and date of grant**

£	Date

**6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

£36,000 advance grant payments from Forward Scotland to be used for the construction of the fish hatchery at Laigh Road  
 £2,845 – Insurance Costs for year from 22/12/07 (cheque now cashed by broker)  
 £1000 – Grant from EAC Community Planning Partnership for website development to include CEHP information.

**7 Recommendation**

**Support**

**Refuse**

**Defer**

**Amount** **£3,250.00** **FINAL RECOMMENDATION - £1,000.00**

**Recommended**

**Reason for recommendation**

This project will help to promote community spirit and benefit the wider community as well as visitors to the area. It will help improve physical and mental health of local community and assist in bringing the community together.

Management Risk Ranking	L <input checked="" type="checkbox"/> / M <input type="checkbox"/> / H <input type="checkbox"/>	Child Protection Risk Ranking	L <input checked="" type="checkbox"/> / M <input type="checkbox"/> / H <input type="checkbox"/>
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a <b>HIGH</b> ranking are not recommended for support	

**8 If there are any revenue implications how will they be met in future years?**

No

**9 Does the project represent value for money?**

Yes  No

**10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	200	£3,250.00	100%
CA			
DV			
Other areas outwith EA			
Method of Division			

**All questions on this form must be completed**