



grant assessment form

1 Aims and objectives of the organisation

'To research, develop a multifunctional theatre / arts / conference centre within Cumnock and Doon Valley area. To provide music + cultural events. To promote local artists and establish a music festival.

2 Purpose of the grant (including breakdown of costs)

- To establish a music festival in Cumnock to promote an arts centre
- to provide a quality music event with quality performers
- to provide opportunities for new artists to perform in a festival event with workshops to enhance new skills and talent

£ 9,050	Venue hire
£ 2,500	Open event
£ 1,200	Workshops
£ 10,800	Performers fees + hospitality expenses
£ 1,950	Staging
£ 3,960	Insurances/licences/security/safety
£ 1,970	Publicity + promotion
£ 2,840	Other
£ 34,270	Total

3a How many people are on the organisation's Management Committee? 11

3b What is the organisation's total membership? 41

3c How many members usually attend the organisation's meetings or events? 10

3d How many members of the organisation would benefit from the grant? 41

3e How many members of the community would benefit from the grant? 2500 approx

4 How will the grant :- (a) develop the organisation; or

See below.

(b) benefit the local community.

All local residents will benefit – enhancement of quality of life, opportunities to increase knowledge, skills and confidence by participating and volunteering at the event. Furthermore, local musicians will benefit as will local business / tourism in the area.

ie: promoting community learning, improving opportunities.

5	Total cost of project		£ 34,270.00
	Amount of grant requested		£ 2,000.00
	Bank Balance(s)	Date 12 November 2007	£ 14,283.91
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date	£
Name of other funding sources			
Minerals Trust, AFA.			
Amount and date of grant			
£		Date	
18,180.00		Awaiting Decision	
5,000.00		Awaiting Decision	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	The current balance on account is ring fenced for progressing Arts Centre business planning.

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount Recommended	£ 2,000.00 FINAL RECOMMENDATION - £750.00
Reason for recommendation		
This is an important event in the calendar for this area of East Ayrshire. Support for similar events has been given in other areas of East Ayrshire.		
A condition of grant should be that audited accounts for 2006/7, an up to date bank statement and a second quote for a marquee be forwarded prior to any award being paid to the group.		
Management Risk Ranking L <input checked="" type="checkbox"/> / M / H	Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H	
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>	

8	If there are any revenue implications how will they be met in future years?
	N/a

9	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input checked="" type="checkbox"/>
---	--	--	---

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
----	---

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA	41	£2,000.00	100%
	DV			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed