

grant assessment form

1 Aims and objectives of the organisation

Auchinleck Recreation Centre aims to provide facilities and opportunities to:

- Advance education and to provide facilities, or assist in the provisions of facilities, in the interest of social welfare for recreational and cultural development through the involvement of communities and appropriate agencies
- Advance sport, recreation, health and education
- Advance cultural activities
- Encourage participation at all levels and ages
- Encourage community involvement in above.

2 Purpose of the grant (including breakdown of costs)

The grant will be use to run first aid and lifeguard training courses. These courses will raise awareness of first aid issues that could arise in the centre and wider community; promote new lifeguards from the community, provide a recognised qualification and enhance links with other swimming clubs and the community

Advertising the courses:	£270
Equipment:	£200
Let Costs (40 hours@ £6 per hr)	£240
Tutor cost:	£400
Total Cost:	£1110.

3a How many people are on the organisation's Management Committee? 3

3b What is the organisation's total membership? 200

3c How many members usually attend the organisation's meetings or events? 7

3d How many members of the organisation would benefit from the grant? 200+

3e How many members of the community would benefit from the grant? +whole community

4 How will the grant :- (a) develop the organisation; or

The grant will improve opportunities of those involved in the organisation by offering a recognised qualification.

(b) benefit the local community.

The grant will improve community safety and community learning.

5	Total cost of project		£1110
	Amount of grant requested		£800
	Bank Balance(s)	Date 11/2/08	£4007.30
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date: 25/2/08	£100
	Value of any other financial assets	Date	£n/a
	Name of other funding sources		

Amount and date of grant

£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 See Section 7, below.

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount	£400.00 FINAL RECOMMENDATION - £250.00
Recommended	<input type="checkbox"/>
Reason for recommendation	

I recommend that £400 is awarded to pay for the tutor costs, however this is subject to the constitution being amended to include a dissolution clause and confirmation of names and address of members. The cost for the lets has been rejected as the club should meet the let costs themselves and if they can not afford them they should look at reducing the number of lets they use. The cost for the equipment and advertising has also been rejected as the organisation has substantial funds in the bank account which can cover these costs.

Management Risk Ranking L <input checked="" type="checkbox"/> / M / H	Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**
 n/a

9 **Does the project represent value for money?** **Yes** **No**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	CA	£400.00	100%
	DV		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed