

EAST AYRSHIRE COUNCIL

SOUTHERN LOCAL GRANTS COMMITTEE - 25 FEBRUARY 2010

COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN WARDS 7 AND 8 FOR
2009/2010

UPDATED FINANCIAL POSITION

Report by Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£56,500.00 + £5,584.51* (monies c/f from 2008/09) + £577.24 (grant monies returned from 2008/09) = £62,661.75**	
CATEGORY	VALUE OF GRANTS COMMITTED TO DATE	VALUE OF OUTSTANDING GRANTS
Older People	£15,055.00	-
Young People	£8,374.34	-
Leisure, Sport and Cultural	£16,879.91	-
Disability	£4,068.92	-
Environmental/Heritage	£7,025.97	-
Health/Well Being	£1,901.68	-
Social Inclusion	£5,663.44	-
TOTAL	£58,969.26	-
BALANCE	£3,692.49*	
AVAILABLE TO SPEND	£0.00*	

*A carry forward of £5,584.51 from 2008/09 is shown, however, as a result of a decision of Cabinet on 2 December 2009 the full amount of the carry forward has been withdrawn with the consequence that the previously remaining balance left to spend of £3,692.49 is no longer available.

**Includes grant allocation for 2009/2010, monies c/f from 2008/2009 and grant monies returned for 2008/2009 (South East Ayrshire Disabled Club (CG 3881) of £20.16, East Ayrshire Women's Aid (CG 3872) of £109.47, Mauchline & District Seniors Forum (CG 3854) of £313.04 and Able Activities (CG 3843) of £134.57.

10 February 2010
SR