

AGENDA ITEM No.1.2.1



East Ayrshire  
COUNCIL

For official use only

Organisation  
Kilmarnock Pipe Band

Reference Number  
CG4399

# grant assessment form

**1 Aims and objectives of the organisation**

To advance the education of the public in the art of the pipe band by the presentation of public performances and other related activities.

**2 Purpose of the grant (including breakdown of costs)**

The grant will be used to assist in the purchase of eight new side-drums and eight drum carriers.

8 x Andante Reactor Snare Drums - £3652.17

8 x Andante Snare Drum carrier - £939.13

TOTAL = £4591.30

**3a How many people are on the organisation's Management Committee?** 8

**3b What is the organisation's total membership?** 32

**3c How many members usually attend the organisation's meetings or events?** 25

**3d How many members of the organisation would benefit from the grant?** 32

**3e How many members of the community would benefit from the grant?** Up to several hundred at events

**4 How will the grant :-  
(a) develop the organisation; or**

The ability to provide drums for the young drummers will allow them to develop and will also provide the band with new drums to replace those which are deteriorating in quality.

**(b) benefit the local community.**

The band perform at community events including Stewarton Bonnet Guild, Kilmarnock Town Centre Christmas celebrations and a number of other gala days held within the district.

All questions on this form must be completed

5	<b>Total cost of project</b>			<b>£4591.30</b>
	<b>Amount of grant requested</b>			<b>£3000.00</b>
	<b>Bank Balance(s)</b>	<b>Date</b>	6 <sup>th</sup> October 2009	<b>£9473.24</b>
	Where the group has more than one bank account all balances should be recorded			
	<b>Cash in hand</b>	<b>Date</b>		<b>£</b>
	<b>Value of any other financial assets</b>	<b>Date</b>		<b>£</b>
	<b>Name of other funding sources</b>			

n/a

<b>Amount and date of grant</b>	
<b>£</b>	<b>Date</b>

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**  
 Funds are used for upkeep of equipment (approximately £2400 pa), travel costs (approximately £865), hall lets (approximately £1200 pa) and other fees and costs as necessary e.g. those incurred for charitable work.

7	<b>Recommendation</b>	
	<b>Support</b>	√
	<b>Refuse</b>	
	<b>Defer</b>	
	<b>Amount Recommended</b>	<b>£2500</b> <b>FINAL RECOMMENDATION - REFUSE</b>
<b>Reason for recommendation</b>		
Represents good value for money. The amount recommended has been reduced as the band has a healthy bank balance. However, since the Committee has no funds available for grant applications for the current year for Wards 7 and 8, the Final Recommendation is one of refusal.		
Consideration of this application was continued at the SLGC at their meeting held on 10 November 2009 to clarify the use by the Band of the instruments purchased by the former Cumnock Pipe Band with Minerals Trust money.		
Kilmarnock Pipe Band have confirmed that they use side or snare drums on loan from the Minerals Trust, which had been returned to the Minerals Trust following disbandment of the former Cumnock Pipe Band. The Band further confirmed that the purchase of 6 new drums, including 2 spares, would enable all drums in Kilmarnock Pipe Band to in the Band colours, and that drums are prone to failure and are difficult to tune the older they become.		
Management Risk Ranking L √ / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L √ / M / H Applications with a <b>HIGH</b> ranking are not recommended for support	

8 **If there are any revenue implications how will they be met in future years?**  
 Any upkeep of the instruments will be covered by the group's bank accounts as with current equipment and kit.

9 **Does the project represent value for money?** Yes √ No  
 10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%	
Northern Local Grants Committee	18	£1400.00	56	
Central North Local Grants Committee	6	£475.00	19	
Central South Local Grants Committee				
Southern Local Grants Committee	Cumnock Area	8	£625.00	25
	Doon Valley			
Other areas outwith EA				
Method of Division				

**All questions on this form must be completed**