

**EAST AYRSHIRE COUNCIL**

**INTERIM SOUTHERN LOCAL GRANTS COMMITTEE - 21 FEBRUARY 2008**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN THE FORMER CUMNOCK  
AREA LOCAL COMMITTEE AREA 2007/2008**

**UPDATED FINANCIAL POSITION**

**Report by Depute Chief Executive/Executive Director of Corporate Support**

<b>ANNUAL BUDGET</b>	<b>£53,947.00 + £619.33 returned from 2006/2007 (Total = £54,566.33)</b>	
<b>CATEGORY</b>	<b>VALUE OF GRANTS COMMITTED TO DATE</b>	<b>VALUE OF OUTSTANDING GRANTS**</b>
Older People	£17,966.35	-
Young People	£7,441.58	-
Leisure, Sport and Cultural	£11,309.50	£750.00
Disability	£4,974.39*	-
Environmental	£3,967.50	-
Health/Well Being	£2,379.39	-
Social Inclusion	£6,050.00	£2,000.00
<b>TOTAL</b>	<b>£54,088.71</b>	<b>£2,750.00</b>
<b>BALANCE</b>	<b>£477.62</b>	<b>-£2,272.38</b>

\* Takes account of monies returned from South East Ayrshire Disabled Club (CG 3626) of £80.38 for 2007/08.

Updated: 19 February 2008  
SN/SR