

grant assessment form

1 Aims and objectives of the organisation

To provide health activities and healthy eating for people of all ages living within the Drongan and Rankinston area.

2 Purpose of the grant (including breakdown of costs)

- To provide a 6 week summer school for children aged 5 – 11 years living within Drongan and Rankinston. Drongan will run for 5 days a week and Rankinston 2 days a week. There will be a structured programme of workshops, fitness, arts & crafts and outdoor activities.
- To provide 6 week summer activity programme for 12 – 19 year olds, this will include football, off road biking, exercise and street sport.
- To provide a structured programme for adults over the summer period, looking at fitness, relaxation and healthy eating.

Instructor (Workshops)	£ 500
Hall Hire (Drongan)	£ 1,500
Hall Hire (Rankinston)	£ 120
Equipment/Materials	£ 600
Travelling Expenses for speakers/Volunteers	£ 130

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 12

3c How many members usually attend the organisation's meetings or events? 80 Children & Young People

3d How many members of the organisation would benefit from the grant? ALL

3e How many members of the community would benefit from the grant? Whole of Community

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How will the grant :-**(a) develop the organisation; or**

The group deliver an invaluable service to areas that suffer from rural and social deprivation. It will develop the group's organisational skills and knowledge within health.

(b) benefit the local community.

Provides opportunity for community participation and social interaction for all ages. Provides health benefits for community by either providing the opportunity for the community to participate in health related activities or to gain a better understanding of healthy lifestyles.

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Total cost of project	£2,850	
Amount of grant requested	£2,850	
Bank Balance(s)	Date 10/01/2008	£3579.79
Where the group has more than one bank account all balances should be recorded		
Cash in hand	Date	£
Value of any other financial assets	Date	£
Name of other funding sources		
Amount and date of grant		
£	Date	

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If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

The group have £3,579 in bank but £2,239, received from 'Awards for All', is ring fenced to establish a computer suite and has to be spent by 16 Feb 08. And £500 received from Police is ring fenced for a youth activity programme looking at youth disorder.

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Recommendation		
Support	√	
Refuse		
Defer		
Amount	£2,850	
Recommended		
Reason for recommendation		
Drongan Health Initiative provides the people of Drongan and Rankinston with an invaluable service. By providing a wide range of activities for all ages and abilities. They are also taking steps towards anti-social behaviour and youth disorder which will benefit the communities all year round.		
A condition of grant should be confirmation of the cost of hiring Drongan Hall before any award is paid.		
Management Risk Ranking	L / M / H	Child Protection Risk Ranking L / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

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If there are any revenue implications how will they be met in future years?

N/A

9

Does the project represent value for money?

Yes √

No

10

Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

All questions on this form must be completed

	Nos	Amount	%
Cumnock Area			
Doon Valley	ALL	£2,850	100%
Kilmarnock Central			
Kilmarnock North			
Kilmarnock South			
Irvine Valley			
Northern Area			
Other areas outwith EA			
Method of Division			