

grant assessment form

1 Aims and objectives of the organisation

To continue to make progress with senior and junior band members. To provide a wonderful musical hobby for all players and to provide specialist tuition, particularly for young people. Also, to provide high class entertainment for our audiences all over the country.

2 Purpose of the grant (including breakdown of costs)

The Grant will be used towards purchasing a brand new set of "brass" instruments, valued at £55,000 to replace instruments which are 25 year old.

3a How many people are on the organisation's Management Committee? 12

3b What is the organisation's total membership? 60

3c How many members usually attend the organisation's meetings or events? 25-30

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? All who attend

**4 How will the grant :-
(a) develop the organisation; or**

All players will have the opportunity to use new instruments which will develop their skills.

(b) benefit the local community.

Dalmellington will continue to benefit from the growing success of the bands, particularly the Junior Band who are current Champions of Scotland.

80% of the band's concerts each year are in East Ayrshire and include a larger number of visits to nursing homes & elder day centres. These audiences together with ones throughout Ayrshire & Scotland will benefit from better quality performances.

5	Total cost of project		£ 55,000
	Amount of grant requested		£ 5,000
	Bank Balance(s)	Date 30/11/07	£ 5,472.90
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 16/1/08	£ 168.69
Value of any other financial assets		Date	£ NIL
Name of other funding sources			
EAC Community Safety Partnership - £5,000 (2007-08); Awards for All - £10,000 (2007-08); C & DV Minerals Trust - £10,000 (2007-08); and Coalfield Regeneration - £10,000 - Awaiting decision			
Amount and date of grant			
£		Date	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Funds at present are for running costs of the Band including music, transportation to competitions etc. They pledge to raise £5,000 of own funds towards this project.

7 **Recommendation**

Support

Refuse

Defer

Amount **£ 2,000.00 (Doon Valley element)**

Recommended

Reason for recommendation

The band has worked hard on other fundraising and continues to provide skills and artistic outlet for musicians in Dalmellington and East Ayrshire. The strong Youth Band provide an engaging activity for the youth in the area. The amount recommended has been reduced to take into account the number of members not resident in East Ayrshire.

There is a shortfall of £20,000 for funding for a full set of instruments. The band have submitted an application to Coalfield Regeneration and are working with East Ayrshire Council's External Funding & Sustainability Officer to identify other sources. If unsuccessful the band will purchase as many instruments as possible with the available funds.

A condition of award should be that the band must confirm registration with Disclosure Scotland prior to any monies being paid.

Management Risk Ranking L [√] / M / H	Child Protection Risk Ranking L / M [√] / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

Insurance of the instruments which will be covered by the Band

9 **Does the project represent value for money?** Yes[√]

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Community Planning Forum			
Central Local Community Planning Forum			
Cumnock Area	9	£750.00	15
Doon Valley	24	£2,000.00	40
Other areas outwith EA	27	£2,250.00	45
Method of Division	No of members living within area		

All questions on this form must be completed