

grant assessment form

1 Aims and objectives of the organisation

Patna Parents Teacher Association aims to advance the education of the pupils attending schools in Patna by providing or assisting in the provision of facilities and opportunities, which are not normally provided by the Local Educational Authority. This includes fund raising at school discos to contribute to costs associated with school trips and equipment

2 Purpose of the grant (including breakdown of costs)

To support funding of a trip to the National Sports Centre Inverclyde Largs for 42 pupils where they will participate in a variety of sports for a week.

Breakdown of Cost:

Inverclyde Sports Centre: £4,939.20

Transport Bus: £400

Transport Taxi: £120

Total Cost: £5,459.20

3a How many people are on the organisation's Management Committee? 7

3b What is the organisation's total membership? 7

3c How many members usually attend the organisation's meetings or events? 7

3d How many members of the organisation would benefit from the grant? 36

3e How many members of the community would benefit from the grant? 36

4 How will the grant :- (a) develop the organisation; or

The grant will develop the organisation as it will improve the link between the PTA and the schools which is critical to its long term success. This will also develop the organisations ability to work in partnership which will enable them to develop links with other agencies and organisations in the future.

(b) benefit the local community.

The grant will benefit the community as the children who will be taken to Inverclyde will be exposed to high quality facilities and coaching opportunities in a range of sports. This opportunity will give them a positive experience which will hopefully attract them to sports and benefit them in the longer term by promoting the many positives that sports and physical activity can have, such as improved health, self esteem, team building, confidence and alternatives to anti social behaviour and crime.

5	Total cost of project		£5520.00
	Amount of grant requested		£2500
	Bank Balance(s)	Date 10/10/07	£1242.62
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date	£n/a
Name of other funding sources			
Mineral Trust			
Amount and date of grant			
£		Date:	
£2500		Awaiting Decision	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Current funds will be used to contribute to other projects that are arranged by the PTA

Recommendation	
Support	√
Refuse	
Defer	
Amount Recommended	£1800.00
Reason for recommendation	
The grant will allow for pupils to participate in well organised activities in an excellent sporting environment, which may encourage them to become more active, or achieve their sporting potential. It is therefore recommended that the PTA receive £1800 for 36 pupils who have confirmed they will be attending the National Sports Centre Inverclyde (£50 per head). The PTA underestimated the actual costs of this trip. New costs are as follow:	
Inverclyde Sports Centre: £4939.20	
Transport-Bus:	£400
Transport- Taxi	£120
Total	£5459.20
N.B. Patna PTA is not registered with Disclosure Scotland as a group, however members of the PTA are registered individually. No member of the group will be involved in the trip, as teaching staff will accompany the pupils to Inverclyde.	
Management Risk Ranking <u>L</u> / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking <u>L</u> / M / H Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	n/a

9	Does the project represent value for money?	<u>Yes</u>	No

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)		
		Nos	Amount

N/A			
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All questions on this form must be completed