

grant assessment form

1 Aims and objectives of the organisation

To provide a safe environment for young people to meet for the purpose or social recreational and educational activities by:

- Providing reasonable open access to the centre.
- Providing equipment, amenities and services as required by centre users.
- Having a programme or events which incorporates activities for all.

2 Purpose of the grant (including breakdown of costs)

To fund the phone line and broadband connection for 10 computers so the club can allow young people to access the internet twice a week with supervised staff.

BT Phone line is £55.15 every 3 months, for 1 year = £220.60

Broadband £23.49 per month x 12 months = £281.88

Total = £502.48

3a How many people are on the organisation's Management Committee? 13

3b What is the organisation's total membership? 30

3c How many members usually attend the organisation's meetings or events? 15

3d How many members of the organisation would benefit from the grant? 30

3e How many members of the community would benefit from the grant? All young people aged 12-18 years.

**4 How will the grant :-
(a) develop the organisation; or**

(b) benefit the local community.

To encourage individuals to access learning opportunities to improve the quality of their lives.

5	Total cost of project		£4610.94
	Amount of grant requested		£502.48
	Bank Balance(s)	Date 19 th December 2008	£ 10155.85
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Bank balance exceeds cost of project however, funds in bank are ring fenced for staff and general running of the building.

7 **Recommendation**

Support	Yes
Refuse	
Defer	
Amount	£502.48
Recommended	

Reason for recommendation

Dalrymple Youth Centre work with a number of young people in the area, keeping them off the streets, providing activity to assist in increasing their confidence and realise their full potential. I believe the internet access could increase attendance of young people and encourage them to improve IT Skills and participate in educational activities.

Management Risk Ranking L√ / M / H	Child Protection Risk Ranking L√ / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes✓ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	30	£502.48	100
Other areas outwith EA			
Method of Division			

All questions on this form must be completed