

**EAST AYRSHIRE COUNCIL**

**SPECIAL SOUTHERN LOCAL GRANTS COMMITTEE - 19 DECEMBER 2008**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN WARDS 7 AND 8 FOR  
2008/2009**

**UPDATED FINANCIAL POSITION**

**Report by Depute Chief Executive/Executive Director of Corporate Support**

<b>ANNUAL BUDGET</b>	<b>£54,940.00</b>	
<b>CATEGORY</b>	<b>VALUE OF GRANTS COMMITTED TO DATE</b>	<b>VALUE OF OUTSTANDING GRANTS</b>
Older People	£18,405.02	-
Young People	£6,050.00	-
Leisure, Sport and Cultural	£10,844.45	-
Disability	£6,030.72	-
Environmental	£3,800.00	-
Health/Well Being	£2,287.50	-
Social Inclusion	£6,050.00	-
<b>TOTAL</b>	<b>£52,967.69</b>	<b>-</b>
<b>BALANCE</b>	<b>£1,972.31</b>	

<b>+ Returns 2006/07</b>	<b>£500.00<sup>1</sup></b>
<b>+ Returns 2007/08</b>	<b>£432.20<sup>2</sup></b>
<b>+ Returns 2008/09</b>	<b>£150.00<sup>3</sup></b>
<b>+ c/f 2007/08</b>	<b>£4,700.00<sup>4</sup></b>
<b>+ Cancelled 2008/09</b>	<b>£500.00<sup>5</sup></b>

<b>OVERALL TOTAL</b>	<b>£8,254.51</b>
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Takes account of monies returned by:-

- <sup>1</sup> Avonlea Youth Centre (CG 3283) of £500.00 for 2006/2007.
- <sup>2</sup> Dalmellington Self Help Group (CG 3692) of £20.26 and Cairnhill Community House Management Group (CG 3549) of £411.94 (total £432.20) for 2007/2008.
- <sup>3</sup> Auchinleck Gardening Club (CG 3853) of £150.00 for 2008/2009.

- 4 Sorn Youth Group (CG 3609) of £300.00, Skerrington Farm Residents Association (CG 3620) of £600.00, Sorn Community Council (Judges Accommodation) (CG 3615) of £50.00, Sorn Community Council (Support for Hanging Baskets) (CG 3616) of £100.00, Sorn Community Council (Planters) (CG 3617) of £350.00; Sorn Community Council (Hanging Baskets) (CG 3618) of £200.00, Barshare Tenants and Residents Association (CG 3567) of £550.00, Avonlea Youth Centre (CG 3568) of £2,200.00 and CRAVE (CG 3621) of £350.00 (total £4,700.00).
- 5 Grant not taken up from Muirkirk Enterprise Group (Repairs to Roof) (CG 3846) of £500.00 (total £500.00).

12 December 2008  
LY/SR