

EAST AYRSHIRE COUNCIL

SOUTHERN LOCAL GRANTS COMMITTEE - 20 AUGUST 2009

COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN WARDS 7 AND 8 FOR
2009/2010

UPDATED FINANCIAL POSITION

Report by Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£56,500.00 + £5,584.51 (monies c/f from 2008/09) + £20.16 (grant monies returned from 2008/09) = £62,104.67*	
CATEGORY	VALUE OF GRANTS COMMITTED TO DATE	VALUE OF OUTSTANDING GRANTS
Older People	£15,055.00	-
Young People	£9,064.34	-
Leisure, Sport and Cultural	£17,029.91	-
Disability	£4,068.92	-
Environmental/Heritage	£7,025.97	-
Health/Well Being	£1,901.68	-
Social Inclusion	£5,663.44	-
TOTAL	£59,809.26	£0.00
BALANCE	£2,295.41	

*Includes grant allocation for 2009/2010, monies c/f from 2008/2009 and grant monies returned for 2008/2009.

5 August 2009
LY/SR