



East Ayrshire
COUNCIL

For official use only

Organisation
Drongan Young Conquerors

Reference Number
CG4333

grant assessment form

1 Aims and objectives of the organisation

Cultural Flute Band – To teach flute and drums to young people in the community.

2 Purpose of the grant (including breakdown of costs)

Drongan Fun Day

Event will take place on 01/08/2009 and offer free activities to residents within the community of Drongan and surrounding villages.

Funday	£350.00
Trophies	£294.00
Hire of Hall	£450.00
Flags	£225.00
Quadsport	£1825.00
Sweets and sundries	£300.00
Total	£3444

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 40

3c How many members usually attend the organisation's meetings or events? 40

3d How many members of the organisation would benefit from the grant? 40

3e How many members of the community would benefit from the grant? Approx 450

4 How will the grant :-

(a) develop the organisation; or

The group deliver a service within a rural area with a high occurrence of social deprivation. It will develop the group's organisational skills.

(b) benefit the local community.

The whole community and surrounding communities will be able to attend a free fun day within the village of Drongan.

All questions on this form must be completed

5	Total cost of project		£3444.00
	Amount of grant requested		£2000.00
	Bank Balance(s)	Date May 2009	£3804.88
Where the group has more than one bank account all balances should be recorded			
Cash in hand		Date	£
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant

£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The group are contributing £1500.00 towards the overall cost of approximately £3500.00. In reflection to the group's bank account as of May 2009 the surplus £2304.88 will be spent on travel expenses, band instruments and uniforms.
 It has been detailed that during July 2009 the group will travel to Belfast at an estimated cost of £3000. It has been confirmed that the group will subsidise most of this by themselves. However it has also been detailed that the surplus funds are also ring-fenced to cover the cost of bus hire for each parade (costing approximately £250.00 on each occasion) and also uniforms - £295.00 per unit, flutes - £175.00 each, side drum - £300.00.

7 **Recommendation**

Support	√
Refuse	
Defer	
Amount Recommended	£1182.50

Reason for recommendation

It recommended that the application is supported as it is a community event, with the following deductions made from the total amount:

- Hall hire - £185 deducted as this portion is to pay for an evening event which is not part of the fun day.
- Fun day - £175 deducted as this is to pay for the evening disco
- Flags, bunting and balloons - £112.50 deducted as the group received £100 for bunting in 2007. This is an item which should be recycled.
- Quadspport - £345 deducted as this is the difference between the cost of a giant inflatable and inflatable slide from Quadspport and the cost of similar from East Ayrshire Council's Leisure Development Section.

Management Risk Ranking L√ / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L√ / M / H Applications with a HIGH ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**
 NA

9 **Does the project represent value for money?** Yes√ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed