



East Ayrshire
COUNCIL

For official use only

Organisation
Drongan Health Initiative – Old Folks Xmas Party

Reference Number
CG4327

grant assessment form

1 Aims and objectives of the organisation

To promote health through activities, events or workshops. Health Promotion also includes physical and emotional needs.

2 Purpose of the grant (including breakdown of costs)

1. Bus	£ 500.00
2. Musical entertainment	£ 200.00
3. Catering (350 @ £10 p/head)	£3500.00
4. Kitchen area, Supervisor	£ 500.00
5. Hall Hire	<u>£ 292.80</u>
TOTAL	<u>£4992.80</u>

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 10

3c How many members usually attend the organisation's meetings or events? 10

3d How many members of the organisation would benefit from the grant? 350

3e How many members of the community would benefit from the grant? 350

**4 How will the grant :-
(a) develop the organisation; or**

(b) benefit the local community.

Provide a Christmas Party for 350 local residents.

All questions on this form must be completed

5	Total cost of project		£4,992.80
	Amount of grant requested		£4,850.80
	Bank Balance(s)	Date July 2009	£13,670.35
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date -	-
Value of any other financial assets		Date	£
Name of other funding sources			

Youthlink

Amount and date of grant

	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 The Funds are ring-fenced to cover the programmed events, Youth Project, Sports Pod.

7	Recommendation	
	Support	Yes
	Refuse	
	Defer	
	Amount	£4,850.80
Recommended		
Reason for recommendation		
The Health Initiative has provided a Christmas Party for the older people of Drongan since the Old People's committee disbanded last year. They provide a valued service within the community. The group have given an approximation of numbers attending of 350, however if this is not achieved any additional funding should be returned to East Ayrshire Council.		
Management Risk Ranking (L) / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking (L) / M / H Applications with a HIGH ranking are not recommended for support	

8 **If there are any revenue implications how will they be met in future years?**
 None.

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA			
	DV	350	£4,885.80	100%
Other areas outwith EA				
Method of Division				

All questions on this form must be completed