



East Ayrshire
COUNCIL

For official use only

Organisation

Youth For Lourdes

Reference Number

CG 4247

grant assessment form

1 Aims and objectives of the organisation

The main objective of the Youth For Lourdes group is to support young people with their self development and citizenship through intergenerational interaction. Also raising the individuals awareness with regards to their value and what they can bring to their local community. The group also aim to encourage team working and assist the young people to improve their team and individual qualities, educational experiences and to organise intergenerational events.

Youth For Lourdes also focuses on supporting and enhancing young peoples skills by bringing them together as individuals and encourage team working to support and fundraise for trip to Lourdes.

2 Purpose of the grant (including breakdown of costs)

The group would use the money to enable the young people within the group from East Ayrshire to take part and assist with a 10 day group trip to Lourdes, France commencing on 5th July 2009. The grant will be used to subsidise the travel, accommodation costs of the trip for 5 young people in attendance from East Ayrshire, who will assist the sick and frail that are attending the trip.

The total cost of the project is £28,770 but to cover the cost of 5 young people attending from East Ayrshire the requested amount from the group is £2,650. The requested amount from the group would cover:

5 x adult coach and ferry fare @ £294 per person = £1,470

5 x accommodation @ £271 per person = £1,355

Total Costs = (£2,825 less £175 group contribution) £2,650

3a	How many people are on the organisation's Management Committee?	11
3b	What is the organisation's total membership?	45
3c	How many members usually attend the organisation's meetings or events?	40
3d	How many members of the organisation would benefit from the grant?	5
3e	How many members of the community would benefit from the grant?	5

4 How will the grant :-

(a) develop the organisation; or

The number of sick and frail who will be able to attend the trip to Lourdes determines on how many young people can participate from Youth For Lourdes. The elderly and sick pilgrims will benefit via the assistance and care they receive from the young people that attend and support them.

(b) benefit the local community.

The funding will assist in providing a social experience for the young people attending from East Ayrshire and encourage community and intergenerational working.

All questions on this form must be completed

5	Total cost of project		£ 28,770.00
	Amount of grant requested		£ 2,650.00
	Bank Balance(s)	Date 05/01/09	£ 6,926.11
Where the group has more than one bank account all balances should be recorded			
Cash in hand		Date	£
Value of any other financial assets		Date	£
Name of other funding sources			
North Ayrshire Council, South Ayrshire Council and Dumfries and Galloway Council for the costs associated to the young volunteers from those authorities. The remaining balance will come from fundraising.			
Amount and date of grant			
£		Date	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Having spoke to the group, all funds in bank account are ring fenced for financing other aspects of the trip.

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount	£ 200

Recommended **FINAL RECOMMENDATION: REFUSAL**

Reason for recommendation

The recommended amount of £1,000 should be allocated with the young people encouraged to do further fundraising as indicated by the group within Section 1 of this report. The group are promoting intergenerational working between the young people and it's an event that will be a positive opportunity for social inclusion. The event will also provide a positive social experience for the young people attending. The funding will assist in this being achieved. The group may also benefit with linking in with the local Community Worker to investigate avenues of awards, such as Millennium Volunteers or Duke of Edinburgh Award Scheme for young people to gain some recognition for the work they are doing. Please note that although the group who are applying for the grant are of a religious background, after having spoken to a representative from the group, there is no evidence to suggest that their intention is to promote religion or any religious activities at the young people.

Management Risk Ranking <u> </u> / M / H	Child Protection Risk Ranking <u> </u> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee	2	£400	40%
Central South Local Grants Committee	2	£400	40%
Southern Local Grants Committee	1	£200	20%
Other areas outwith EA			
Method of Division			

All questions on this form must be completed