

EAST AYRSHIRE COUNCIL

SOUTHERN LOCAL GRANTS COMMITTEE - 7 MAY 2009

LOCAL COMMUNITY GRANTS SCHEME - FINANCIAL ALLOCATION FOR 2009/2010

Report by Depute Chief Executive/Executive Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1** The purpose of the report is to advise the Committee of the financial allocation for the Southern Local Grants Committee for the Local Community Grants Scheme for financial year 2009/2010.

2. BACKGROUND

- 2.1** At the meeting of the Statutory Council on 17 May 2007, Members agreed to maintain the status quo in respect of the formula utilised to determine a level of funding for financial allocation to the Local Community Grants Scheme, taking into consideration inflationary costs.

3. EXISTING FUNDING FORMULA FOR LOCAL COMMITTEES

- 3.1** The overall Local Community Grants budget for 2009/2010 is £215,480.
- 3.2** The Local Community Grants Budget is allocated taking into consideration issues of deprivation using the Scottish Index of Multiple Deprivation (SIMD) 2006 and the small area population estimates (SAPE) from the 2006 mid year estimates of population supply by the General Register Office for Scotland.
- 3.3** The following SIMD Statistical areas and SAPE are used:-
- The total population within each Local Grants Committee Area;
 - The population within each area that is within the top 15% deprived areas;
 - The population within each area which is within the 15-30% deprived areas;
 - The elderly population (age 60+) within each Local Grants Committee area; and
 - The number of young people (aged 0-24) within each Local Grants Committee area.
- 3.4** Points were awarded based on these statistics, the total points allocated is expressed as a percentage for each Committee area and this percentage is applied to the distribution of the total grant fund.
- 3.5** Appendix I provides details of the analysis and allocations for the respective Local Grants Committees, the Southern Local Grants Committee allocation being £84,416 (Wards 7 and 8 - £56,500 and Ward 9 - £27,916).

4 GRANT SPEND FOR FINANCIAL YEAR 2008/2009

4.1 A breakdown of Community Grant expenditure for the last financial year is detailed in the Appendix II to this report.

5. POLICY IMPLICATIONS

5.1 The Local Community Grants Scheme will operate within the policy guidelines as detailed in the Council's procedure document - APB 27 External Funding (January 2003) issued in accordance with the Code of Guidance on Funding External Bodies and Following the Public Pound.

6. COMMUNITY PLANNING IMPLICATIONS

6.1 The disbursement of Community Grants to a range of locally based organisations accords with the main themes of the East Ayrshire Community Plan.

7. **LEGAL/ RISK IMPLICATIONS** - None arising directly from this report.

8. FINANCIAL IMPLICATIONS

8.1 None arising directly from this report. However, any Community Grant awarded will require to be met from the total financial allocation for 2009/2010.

9. RECOMMENDATIONS

9.1 The Local Grants Committee is asked:-

- (i) to note the financial allocation to the Local Grants Committees for Community Grants for the financial year 2009/2010 detailed at Paragraph 3.5 of the report;
- (ii) to note the Southern Local Grants Committee allocation for the financial year 2009/2010 is £84,416 (Wards 7 and 8 - £56,500 and Ward 9 - £27,916); and
- (iii) otherwise, to note the contents of the report.

Elizabeth Morton
Depute Chief Executive/
Executive Director of Corporate Support

23 April 2009
SN/KS

LIST OF BACKGROUND PAPERS

1. Scottish Index of Multiple Deprivation 2006.

Any person wishing to inspect the background papers relative to this report should contact Stuart Nelson, Administrative Officer, on Tel No (01563) 576131. Any person wishing further information on this report should contact Bill Walkinshaw, Head of Democratic Services on Tel No (01563) 576135.

Implementation Officer: Stuart Nelson, Administrative Officer.

APPENDIX I

2007 MID YEAR ESTIMATES OF POPULATION & SIMD 2006

Local Committee Area	Total Pop	15% SIMD Pop	x2	15-30% SIMD Pop	Tot Depriv Points	x60%	Elderly Pop 60+	x20%	Young People Age 0-24	x20%	Total Points	%	Allocation 2009/10
Northern - Wards 1 & 6	26572	1454	2908	3214	6122	3673	6164	1233	7453	1491	52708	16.91	£36,432
Central North - Wards 2 & 4	25459	4236	8472	5529	14001	8401	5333	1067	7945	1589	63794	20.46	£44,096
Central South - Wards 3 & 5	27172	5421	10842	7138	17980	10788	6586	1317	7723	1545	73111	23.45	£50,535
Southern (Cumnock) - Wards 7 & 8	28059	5449	10898	11325	22223	13334	6816	1363	8288	1658	81741	26.22	£56,500
Southern (Doon Valley) - Ward 9	12308	4554	9108	3457	12565	7539	2878	576	3768	753.6	40387	12.96	£27,916
East Ayrshire	119570										311740	100	£215,480

APPENDIX I

EAST AYRSHIRE COUNCIL

SOUTHERN LOCAL GRANTS COMMITTEE - 7 MAY 2009

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN WARDS 7 AND 8
(CUMNOCK AREA) 2008/2009**

FINAL FINANCIAL POSITION

Report by Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£54,940.00 + (£5,682.20 c/f from 2007/08) (Total = £60,622.20)
CATEGORY	VALUE OF GRANTS
Older People	£18,405.02
Young People	£6,050.00
Leisure, Sport and Cultural	£10,844.45
Disability	£6,030.72
Environmental	£5,370.00
Health/Well Being	£2,287.50
Social Inclusion	£6,050.00
TOTAL	£55,037.69
BALANCE C/F TO 2009/2010	£5,584.51

24 April 2009
SR

EAST AYRSHIRE COUNCIL

SOUTHERN LOCAL GRANTS COMMITTEE - 7 MAY 2009

COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN WARD 9 (DOON VALLEY) FOR 2008/2009

FINAL FINANCIAL POSITION

Report by Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£27,020.00 + £43.06 + £845.00 returned from 2007/08 (Total = £27,908.06)
CATEGORY	VALUE OF GRANTS COMMITTED TO DATE
Arts & Cultural	£2,440.25
Community Association	£1,200.00
Community Councils	£1,462.88
Community Safety	-
Disability	£1,066.68
Early Education & Childcare	£2,360.00
Economic Development	-
Environmental	-
Ethnic Minorities	-
Health Issues	£555.74
Heritage	-
Leisure Activities	£120.98
Older People	£7,992.80
Social Inclusion	£4,550.25
Sport	-
Tenants/Residents Group	£3,000.00
Unemployment	-
Women's Issues	-
Young People	£3,158.48
TOTAL	£27,908.06

24 April 2009
SR