

grant assessment form

1

Aims and objectives of the organisation

The Victory Celebration Gala Committee was formed in Aug 2006, it was formed to re-launch the Community Gala Day which proved a great success. The aim of the group is to further community cohesion among all ages and interest in the community of Ochiltree and Skares.

The objectives of the Gala Committee are:

- To work in partnership to create positive working relationships with the community
- To raise the profile of Ochiltree, the school and other organizations within the community
- To raise funds for the benefits of Ochiltree community and other like community projects

The group aims to stage events throughout the year on a monthly basis including activities that will appeal to all ages.

2

Purpose of the grant (including breakdown of costs)

To purchase an up to date DJ sound system and a large projector screen, including installation and commissioning and guarantee for one year
TOTAL COST inc VAT 15 % = **£4959.55**

3a

How many people are on the organisation's Management Committee?

4

3b

What is the organisation's total membership?

18

3c

How many members usually attend the organisation's meetings or events?

18

3d

How many members of the organisation would benefit from the grant?

All

3e

How many members of the community would benefit from the grant?

All

4

How will the grant :-

(a) develop the organisation; or

It will develop the group's organisational skills and promote team work within the organisation.

(b) benefit the local community.

Provides opportunity for community participation and social interaction. Increases the reputation of the group within the local community. It will also boost Community spirit.

5	Total cost of project		£4959.55
	Amount of grant requested		£450.00
	Bank Balance(s)	Date 16/01/2009	£2349.30
Where the group has more than one bank account all balances should be recorded			
Cash in hand		Date	£
Value of any other financial assets		Date	£
Name of other funding sources			

See below

Amount and date of grant

£	Date
£3609.55 - Awaiting decision	Funding source - Scottish Screen Organisation

6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

As seen in the bank statements the balance of the gala committee's accounts is £2349.30. The 'Minerals Trust' deposits monies into the account for the local swimming club. Current monies belonging to this club total £1666.40 leaving the committee's balance rather less than indicated.

7	Recommendation	
	Support	√
	Refuse	
	Defer	
Amount Recommended		£450.00
Reason for recommendation		FINAL RECOMMENDATION - £350.00

It will benefit the whole Ochiltree and Skares community and I believe the sound system and large projector screen are a worthwhile purchase.

A condition of grant should be that a second quote for the equipment is supplied prior to any award being paid to the group and Letter of Representation submitted.

Management Risk Ranking L √/ M / H	Child Protection Risk Ranking L V / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 If there are any revenue implications how will they be met in future years?

N/A

9	Does the project represent value for money?	Yes √	No
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10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	Cumnock Area			
	Doon Valley			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed

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