



East Ayrshire
COUNCIL

For official use only

Organisation

**MAUCHLINE OLD
PEOPLES WELFARE**

Reference Number

CG4218

grant assessment form

1 Aims and objectives of the organisation

To programme social events and outings for the senior citizens of Mauchline.
To promote the general welfare and wellbeing of the senior citizens of Mauchline.

2 Purpose of the grant (including breakdown of costs)

Summer Outing (coach)	£2000.00
Summers Outing (meals)	£2000.00
Christmas Party	£1800.00 - 2000.00
Total	<u>£5800.00 – £6000.00</u>

3a How many people are on the organisation’s Management Committee? 19

3b What is the organisation’s total membership? 800

3c How many members usually attend the organisation’s meetings or events? 300

3d How many members of the organisation would benefit from the grant? 300

3e How many members of the community would benefit from the grant? 300

**4 How will the grant :-
(a) develop the organisation; or**

Helps promote the service Mauchline Old Peoples Welfare provides in the community.

(b) benefit the local community.

Gives the Senior Citizens of Mauchline the opportunity to participate in a programme of events.

All questions on this form must be completed

5	Total cost of project		£5,800 – £6,000.00
	Amount of grant requested		£5,000.00
	Bank Balance(s)	Date 31 January 2009	£5,461.69
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 31/01/09	£150.00
Value of any other financial assets		Date /	£ /
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

To help with the general running cost or any unforeseen snags that may occur. Group feel the need to retain funds for emergencies. However given the bank balance the group should contribute a substantial amount.

7 **Recommendation**

Support

Refuse

Defer

Amount

Recommended **£2,000.00** **FINAL RECOMMENDATION - £2,000.00**

Reason for recommendation

The group have a bank balance of £5,461.69 and I think they should be subsidising the project with some of their own funds.

Management Risk Ranking **(L)** / ~~M~~ / ~~H~~
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.

Child Protection Risk Ranking **(L)** / ~~M~~ / ~~H~~
Applications with a **HIGH** ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

None

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA			
	DV			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed