



grant assessment form

1 Aims and objectives of the organisation

To provide a supportive environment which encourages the development, and builds on the capacities, of young people.

2 Purpose of the grant (including breakdown of costs)

To provide a trip to the cinema and a local drama production.

Cinema tickets	£389.40
Drama tickets	£300.00
Transport	£610.00
Total	£1299.40

3a How many people are on the organisation's Management Committee? 16

3b What is the organisation's total membership? 120

3c How many members usually attend the organisation's meetings or events? 120

3d How many members of the organisation would benefit from the grant? 72

3e How many members of the community would benefit from the grant? 72

4 How will the grant :- (a) develop the organisation; or

It will allow the group to take the members on trips to the cinema and drama, which they may not be able to do on their own.

(b) benefit the local community.

5	Total cost of project		£1299.40
	Amount of grant requested		£1059.40
	Bank Balance(s)	Date 12/12/09	£9187.59
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date N/A	£
Value of any other financial assets		Date	£
Name of other funding sources			
Amount and date of grant			
		Date	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The funds are ring-fenced for wages, running costs and broadband connection.

7 **Recommendation**

Support

Refuse

Defer

Amount **£648.40** **FINAL RECOMMENDATION - £648.40**

Recommended

Reason for recommendation

If the group use the Coalfield buses to which they are affiliated they can reduce transport costs by £411. I have taken this into account when accessing their grant

Management Risk Ranking L / M / H	Child Protection Risk Ranking L / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

No

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	CA <input checked="" type="checkbox"/>		
	DV		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed