

grant assessment form

1 Aims and objectives of the organisation

To provide support, information, help and accommodation to any woman and their children who have suffered abuse (mental, physical or sexual) in their home or within a relationship

2 Purpose of the grant (including breakdown of costs)

Entrance fees, transport and hospitality for a weekly outing for 30 children for Easter, Summer, October and Christmas. Also Art equipment. This is for women and children in the Cumnock & Doon Valley areas.

Arts & Crafts	£ 200
6 Outings/Parties (Swimming, Loudoun Castle, Easter Trip, Pantomime, Halloween & Xmas Parties) for 30 children @ £10 per head	£1800
Transport for activities	£1200
TOTAL	£3200

3a How many people are on the organisation's Management Committee? 13

3b What is the organisation's total membership? 13

3c How many members usually attend the organisation's meetings or events? 13

3d How many members of the organisation would benefit from the grant? Approx 50 service users

3e How many members of the community would benefit from the grant? Approx 50 service users

**4 How will the grant :-
(a) develop the organisation; or**

(b) benefit the local community.

Increase opportunities for social and educational activities for service users and reduce the feeling of isolation.

5	Total cost of project		£3,200
	Amount of grant requested		£3,200
	Bank Balance(s)	Date 31/12/08	£94,720.08
Where the group has more than one bank account all balances should be recorded			
Cash in hand		Date	£
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Bank balance exceeds cost of project, however funds ring fenced for: staff costs (both Kilmarnock & Cumnock areas), Training, Rent management charges, Property Maintenance (both Kilmarnock & Cumnock), equipment, advertising, project running costs (utilities) activities and outings (Kilmarnock areas) and travel expenses.

7 **Recommendation**

Support	Yes
Refuse	
Defer	
Amount Recommended	£990.00

Reason for recommendation

East Ayrshire Women's Aid are a well organised and worthwhile charity meeting needs of service users. Although bank balance is large Women's Aid have substantial costs to go towards their property and utilities for 2 offices, 2 refuges and staff costs in both Kilmarnock and Cumnock. East Ayrshire Women's Aid have completed the application correctly and have all paper work in place, however it is felt that their young people and parents could contribute to some of the costs rather than receiving the trips all free.

Management Risk Ranking L ✓ / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L ✓ / M / H Applications with a HIGH ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**

N/a

9 **Does the project represent value for money?** Yes ✓ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA		2010	67%
	DV		990	33%
Other areas outwith EA				
Method of Division		Per allocation of resources to the respective areas		

All questions on this form must be completed