

grant assessment form

1 Aims and objectives of the organisation

The Band's objectives are to maintain the high standards and successes of the Senior and Junior bands; to attract new players to both bands; to further develop the Junior band; and to provide top-class entertainment to their audiences.

2 Purpose of the grant (including breakdown of costs)

To contribute towards the purchase of band instruments:

10 x cornets and 4 horns	£18,000
2 x euphoniums and 2 baritones	£12,600
3 x trombones	£5,400
2 x Eb tubas	£9,000
2 x Bb tubas	£10,000
Total	£55,000

3a How many people are on the organisation's Management Committee? 12

3b What is the organisation's total membership? 62

3c How many members usually attend the organisation's meetings or events? 25-30

3d How many members of the organisation would benefit from the grant? All.

3e How many members of the community would benefit from the grant? All who attend the Band's performances.

4 How will the grant :- (a) develop the organisation; or

Players in the adult and junior Bands will benefit from and be encouraged by playing better quality instruments.

(b) benefit the local community.

The local community will benefit from an enhanced quality of performance; and from the Band's continuing high reputation for excellence.

5	Total cost of project		£55,000
	Amount of grant requested		£5,000
	Bank Balance(s)	Date 30 January 2009	£10,967.75
Where the group has more than one bank account all balances should be recorded			
	Cash in hand	Date	£187.50
	Value of any other financial assets	Date Feb 2009	Band & Community Music Hall £155,000 (build cost).
Name of other funding sources			
EAC Community Safety Partnership 2007/08 - £5,000 - Mach 2008			
Awards for All - £5,000 - February 2008			
Minerals Trust (pending) - £10,000 - Pending			
EAC Local Community Grant = £3,548.68 February 2008			
Coalfields Regeneration Trust - £5,000 - May 2008			
EAC Southern Local Committee - £2,750 - December 2008			
CISWA - £1,000 - September 2008			

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Band will contribute £3,500 to project during this financial year. Other funds are reserved to pay utility bills and other running costs.

7	Recommendation
	Support <input checked="" type="checkbox"/>
	Refuse <input type="checkbox"/>
	Defer <input type="checkbox"/>
	Amount £900.00 FINAL RECOMMENDATION - £500.00
	Recommended
	Reason for recommendation
The Dalmellington Band has a long history of providing high quality performances in Scotland and abroad. It also provides young players with first class musical training and its work should be encouraged. The amount recommended has been reduced as 47% of members reside outwith East Ayrshire.	
A condition of grant is that audited annual accounts for 2008 must be supplied.	
Management Risk Ranking L ✓ / M / H Child Protection Risk Ranking L ✓ / M / H	
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation. Applications with a HIGH ranking are not recommended for support	

8	If there are any revenue implications how will they be met in future years?
	None for this application.

9	Does the project represent value for money?	Yes ✓	No
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10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
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		Nos	Amount	%
Northern Local Grants Committee		0	0	0
Central North Local Grants Committee		0	0	0
Central South Local Grants Committee		0	0	0
Southern Local Grants Committee	Cumnock Area	11	£900	18%
	Doon Valley	22	£1750	35%
Other areas outwith EA		29	£2350	47%
Method of Division		Place of residence of members		

All questions on this form must be completed