



# grant assessment form

**1 Aims and objectives of the organisation**

'To research, develop a multifunctional theatre / arts / conference centre within Cumnock and Doon Valley area. To provide music + cultural events. To promote local artists, Musicians, arts and crafts groups in an annual music and arts festival. To encourage participation by as many people as possible.

**2 Purpose of the grant (including breakdown of costs)**

To run the annual music festival in Cumnock, which will provide a quality music event with quality performers and opportunities for new artists to perform in a festival event with workshops to enhance new skills and talent

£ 10,460	Venue hire/toilets/cleansing/park hire
£ 2,500	Open event
£ 1,050	Workshops
£ 15,500	Performers fees + hospitality expenses
£ 1,650	Staging
£ 4,665	Insurances/licences/security/safety
£ 2,400	Publicity + promotion
£ 2,180	Other
<b>£ 40,405</b>	<b>Total</b>

**3a How many people are on the organisation's Management Committee? 11**

**3b What is the organisation's total membership? 41**

**3c How many members usually attend the organisation's meetings or events? 10**

**3d How many members of the organisation would benefit from the grant? 41**

**3e How many members of the community would benefit from the grant? Wider community**

**4 How will the grant :-  
(a) develop the organisation; or  
See below.**

**(b) benefit the local community.**

- All residents of Cumnock and Doon Valley area will benefit. Also publicised nationally.
- East Ayrshire and other surrounding areas will also benefit.
- Local musicians and artists, as well as opportunities for young people to play
- Local business (shop keepers and local services)
- Tourism (through promoting the area through National publicity).
- Volunteers (opportunities to get involved).

5	<b>Total cost of project</b>		<b>£ 40,405.00</b>
	<b>Amount of grant requested</b>		<b>£ 5,000.00</b>
	<b>Bank Balance(s)</b>	<b>Date 30.01.09</b>	<b>£ 12,353.39</b>
Where the group has more than one bank account all balances should be recorded			
<b>Cash in hand</b>			
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>			

None at present.

**Amount and date of grant**

£	Date
N/A	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Some of the existing funds are allocated to the project (approx £2000), and the rest is ring fenced for a feasibility study for the proposed arts centre.

7 **Recommendation**

Support

Refuse

Defer

Amount **£ 5,000.00** **FINAL RECOMMENDATION - £2,106.30**

**Recommended**

**Reason for recommendation**

This is a worthwhile community project which attracts good audiences.

A condition of grant should be that all other funding is confirmed prior to any award being paid to the group.

Management Risk Ranking L <input checked="" type="checkbox"/> / M / H	Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a <b>HIGH</b> ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

N/a

9 **Does the project represent value for money?** Yes  No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA			
Method of Division			

**All questions on this form must be completed**

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