



East Ayrshire
COUNCIL

For official use only

Organisation
Cumnock Area Musical Production
Society

Reference Number
CG4226

grant assessment form

1 Aims and objectives of the organisation

- Provide access to quality musical theatre, locally.
- Raise skills and confidence of local people through the provision of music and drama workshops, and support and training for those interested in the technical side of theatre.
- Assist other groups with production skills
- Provide performance to a variety of people in various venues throughout the Cumnock and Doon Valley area.

2 Purpose of the grant (including breakdown of costs)

- Cost of workshops
- Cost of rehearsals for main show (2010) and pantomime (2009)
- Cost of set, costume, etc. for the above

Total Project costs breakdown:

Halls/Lease Flat - 350.00; Rehearsals - 9012.00; Licences and Insurance - 2620.00; Set - 4950.00; Costume / hair - 3600.00; Sound / light - 3000.00; Marketing - 1800.00; Volunteer expenses / training - 1800.00; Stationery / Heat / Light - 700.00; Misc. - 1610.00

Total project cost 29,442.00

3a How many people are on the organisation's Management Committee? 9 + 3 advisors

3b What is the organisation's total membership? 43 + 18 volunteers

3c How many members usually attend the organisation's meetings or events? Around 40

3d How many members of the organisation would benefit from the grant? All members and volunteers

3e How many members of the community would benefit from the grant? Up to 300 attending each performance

4 How will the grant :- (a) develop the organisation; or

It would help build confidence in members and technical crew, and enhance skills.

(b) benefit the local community.

Residents of Cumnock and Doon valley will be able to access theatre within their local area and have an opportunity to attend a variety of concerts.

Other organisations and schools will be able to access the skills and expertise of the group through technical assistance or workshops.

All questions on this form must be completed

5	Total cost of project		£ 29,442
	Amount of grant requested		£ 16,792
	Bank Balance(s)	Date 30 th Jan 2009	£ 8,316.33
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 11 Feb 2009	£20.00
Value of any other financial assets		Date	£
Name of other funding sources			
Expected revenue from ticket sales and raffles			
Amount and date of grant			
£		Date	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	n/a

7	Recommendation	
	Support	√
	Refuse	
	Defer	
	Amount	£ 3,250.00 FINAL RECOMMENDATION - £3,000.00
Recommended		
Reason for recommendation		
<p>These are worthwhile events which will attract a number of visitors to the area. The amount recommended has been reduced as although EAC should make a contribution to this event, the amount requested is fairly substantial and would put a great deal of strain on the Cumnock area grants budget. It has also been further reduced to take into account members residing outwith East Ayrshire.</p> <p>Conditions of grant are that the group's Disclosure Scotland Registration Number is supplied prior to any award being paid and a full membership is supplied, or there is confirmation that the lists containing details of the management committee and volunteers constitutes the full membership of the group.</p>		
Management Risk Ranking <u>L</u> √ / M / H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>		Child Protection Risk Ranking <u>L</u> √ / M / H <small>Applications with a HIGH ranking are not recommended for support</small>

8	If there are any revenue implications how will they be met in future years?
	n/a

9	Does the project represent value for money?	<u>Yes</u>	No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	0	0	0
Central North Local Grants Committee	0	0	0
Central South Local Grants Committee	0	0	0
Southern Local Grants Committee	Cumnock Area	£3,250.00	65
	Doon Valley	£700.00	14
Other areas outwith EA	9	£1,050.00	21
Method of Division	Place of residence of members		

All questions on this form must be completed