



grant assessment form

1 Aims and objectives of the organisation

The aim of Avonlea Youth Centre is to provide youth provision in the Parish of Sorn.

A programme will be accessible to young people aged 12 – 21 which will focus on education, social and leisure time pursuits in the interest of social welfare.

2 Purpose of the grant (including breakdown of costs)

To purchase resources for the centre

7ft slate bed pool table	£600
Football table	£270
Table tennis table	£170
Nintendo wii console	£180
Setting up equipment (in kind)	£280
Total	£1500

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 60

3c How many members usually attend the organisation's meetings or events? 40 - 60

3d How many members of the organisation would benefit from the grant? 60

3e How many members of the community would benefit from the grant? 60+

4 How will the grant :-

(a) develop the organisation; or

By providing new resources that will enable a suitable programme to be delivered.

(b) benefit the local community.

By providing a facility and activities for young people in the village and surrounding areas, thereby contributing to youth diversion.

5	Total cost of project		£1500
	Amount of grant requested		£1220
	Bank Balance(s)	Date 2/2/09	£12722.82
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date April 2009	£0.00
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Monies ring-fenced to cover £1,000 new carpet, £1,000 for new computer and software, £5,400 youth workers and programme costs, £700 video production and exhibition and £4,500 running costs and maintenance.

7 **Recommendation**

Support

Refuse

Defer

Amount **£1,220.00** **FINAL RECOMMENDATION - £800.00**

Recommended

Reason for recommendation

Subject to receiving signed financial statement.

The group are trying to develop the service provided within the youth centre by offering a varied programme of activities for the young people in Catrine.

Management Risk Ranking L / M / H	Child Protection Risk Ranking L / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

The group have recurring running costs and let charges. The group continually fundraise and apply for funding.

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	CA		
	DV		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed

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