



East Ayrshire
COUNCIL

For official use only

Organisation
Woodroad Regeneration Forum

Reference Number
CG4745

grant assessment form

1 Aims and objectives of the organisation

- To promote the Woodroad Park and the benefits therein
- To organise events and activities to generate income for the cause
- To encourage and provide education, training and the dissemination of information about the wildlife in Woodroad Park
- To facilitate the purchase, development and management of a play park, bike park and multi purpose complex for the benefit of the youth of the community
- To offer diversionary projects to the youth of the community to steer them away from vandalism and crime

2 Purpose of the grant (including breakdown of costs)

Running costs	£4900
Legal and professional fees	£2200
Insurance cover	£1400
Administration	£3500
Total	£12,000

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 12

3c How many members usually attend the organisation's meetings or events? 12

3d How many members of the organisation would benefit from the grant? ALL

3e How many members of the community would benefit from the grant? ALL

4 How will the grant :-

(a) develop the organisation; or

This will allow the group to continue their development and encourage new members

(b) benefit the local community.

This will improve the community's development and will promote group, area and events

All questions on this form must be completed

5	Total Cost of Project		£12,000
	Amount of grant requested		£ 7,000
	Bank Balance(s)	Date 11/12/10	£ 2,112.80
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£ n/a
Value of any other financial assets		Date n/a	£
Name of other funding sources			
Lankelly Chase			
Amount and date of grant			
£		Date	
5,000		Awaiting decision	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Running cost and relocation costs.

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount	£3000 ORIGINAL FINAL RECOMMENDATION - £1500
Recommended	NEW FINAL RECOMMENDATION - £885

Reason for recommendation
 The group have been up and running for several years and organise good events for the locals and visitors, they also assist in the regeneration of the area and work in partnership with East Ayrshire Council and East Ayrshire Woodlands. The recommended grant has been reduced as amount requested is very large and the group should be looking at other funding streams.

Additional Information
 The Committee on 19 May 2011 agreed to continue consideration of this application in order to enable more detailed information to be provided on the purpose of the grant.
 Since the Southern Local Grants Committee meeting on 19 May the assessing department has received correspondence from the group, indicating that they are no longer renting an office and therefore the £4900 running costs are no longer relevant. With this in mind the final recommendation has been reduced by 41% from £1500 to £885, as this is the percentage the project costs have reduced by.

Management Risk Ranking L <input checked="" type="checkbox"/> / M / H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H <small>Applications with a HIGH ranking are not recommended for support</small>
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8 **If there are any revenue implications how will they be met in future years?**
 N/A

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed